

FINANCIAL PROGRESS REPORT UNDER DPAP FOR THE MONTH OF August 2009

S.No.	District	Allocation 2009-10			OB as on 04-01-2009	CS of 2008-09 Rec. in 2009-10	Releases during 2009-10					
		Central	State	Total			CS 2009-10	SS 2009-10	Misc. Receipt	Total Availability	Expenditure	%age
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Doda	544.50	240.00	784.50	911.07	0	0.00	0.00	0	911.07	155.56	17
2	Udhampur	1309.50	276.65	1586.15	492.56	0	386.64	0.00	0	879.20	117.61	13
Total		1309.50	516.65	2370.65	1403.63	0	386.64	0.00	0	1790.27	273.17	15