

**FINANCIAL PROGRESS REPORT UNDER DPAP FOR THE MONTH OF JUNE 2009**

| S.No.        | District | Allocation 2009-10 |             |             | OB as on<br>04-01-2009 | CS of 2008-09<br>Rec. in 2009-10 | Releases during 2009-10 |               |                  |                       |              | Expenditure | %age |
|--------------|----------|--------------------|-------------|-------------|------------------------|----------------------------------|-------------------------|---------------|------------------|-----------------------|--------------|-------------|------|
|              |          | Central            | State       | Total       |                        |                                  | CS<br>2009-10           | SS<br>2009-10 | Misc.<br>Receipt | Total<br>Availability |              |             |      |
| 1            | 2        | 3                  | 4           | 5           | 6                      | 7                                | 8                       | 9             | 10               | 11                    | 12           | 13          |      |
| 1            | Doda     | 0                  | 0.00        | 0.00        | 911.07                 | 0                                | 0.00                    | 0.00          | 0                | 911.07                | 22.36        | 2           |      |
| 2            | Udhampur | 0                  | 0.00        | 0.00        | 492.56                 | 0                                | 0.00                    | 0.00          | 0                | 492.56                | 19.89        | 4           |      |
| <b>Total</b> |          | <b>0</b>           | <b>0.00</b> | <b>0.00</b> | <b>1403.63</b>         | <b>0</b>                         | <b>0.00</b>             | <b>0.00</b>   | <b>0</b>         | <b>1403.63</b>        | <b>42.25</b> | <b>3</b>    |      |