

**STATEMENT SHOWING PHYSICAL AND FINANCIAL PROGRESS UNDER DRDA Administration for  
THE MONTH ENDING March , 2009**

(Rs in lacs)

FINANCIAL PROGRESS.												
District	Approved Outlay 2008-09			OB as on 04-01-2008	CS of 2007-08 Rec. in 2008-09	SS of 2007-08 Rec. in 2008-09	CS 2008-09	SS 2008-09	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.
	Central	State	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13
Srinagar	0.00	57.00	57.00	23.46	0.46	0.00	16.45	50.00	3.23	93.60	62.54	67
Ganderbal	0.00	35.00	35.00	16.65	0.00	0.00	16.45	35.00	0.75	68.85	9.61	14
Budgam	0.00	81.00	81.00	39.05	0.00	0.00	59.27	50.00	1.51	149.83	90.50	60
Anantnag	0.00	55.00	55.00	51.46	0.00	0.00	20.38	50.00	0.51	122.35	59.24	48
Kulgam	0.00	35.00	35.00	16.55	0.00	0.00	16.45	35.00	0.00	68.00	12.10	18
Pulwama	0.00	55.00	55.00	31.98	0.00	0.00	16.45	50.00	0.43	98.86	56.31	57
Shopian	0.00	35.00	35.00	16.49	0.00	0.00	16.46	35.00	0.00	67.95	2.86	4
Baramulla	0.00	55.00	55.00	26.73	23.24	11.38	0.00	25.00	0.35	86.70	74.12	85
Bandipora	0.00	35.00	35.00	16.09	0.00	0.00	16.45	35.00	1.01	68.55	14.62	21
Kupwara	0.00	81.00	81.00	49.07	7.30	0.00	53.17	50.00	0.00	159.54	61.46	39
Leh.	0.00	0.00	0.00	1.48	0.00	0.00	20.37	3.00	0.12	24.97	24.96	100
Kargil	0.00	0.00	0.00	1.63	0.00	0.00	8.00	10.71	0.06	20.40	20.06	98
<b>Total :</b>	<b>0.00</b>	<b>524.00</b>	<b>524.00</b>	<b>290.64</b>	<b>31.00</b>	<b>11.38</b>	<b>259.90</b>	<b>428.71</b>	<b>7.97</b>	<b>1029.60</b>	<b>488.38</b>	47
Jammu	0.00	53.20	53.20	5.32	0.00	0.00	65.00	33.50	0.44	104.26	84.12	81
Kathua	0.00	50.00	50.00	18.27	0.00	0.00	20.37	50.00	0.01	88.65	46.24	52
Udhampur	0.00	54.00	54.00	65.41	0.00	0.00	36.92	54.00	0.06	156.39	58.71	38
Rajouri	43.10	53.97	97.07	38.48	0.00	0.00	20.38	53.97	1.21	114.04	56.30	49
Poonch	0.00	50.50	50.50	52.83	0.00	0.00	20.38	50.50	0.28	123.99	51.33	41
Doda	35.94	50.20	86.14	48.41	0.00	0.00	29.96	50.20	2.97	131.54	66.39	50
Kishtwar	0.00	32.50	32.50	23.97	0.00	0.00	5.99	32.50	0.00	62.46	18.65	30
Ramban	0.00	32.50	32.50	23.94	0.00	0.00	64.40	32.50	0.00	120.84	10.76	9
Samba	131.45	41.40	172.85	6.25	0.00	0.00	16.44	41.40	0.00	64.09	31.26	49
Reasi	0.00	32.50	32.50	33.61	0.00	0.00	16.45	32.50	0.00	82.56	19.05	23
<b>Total</b>	<b>210.49</b>	<b>450.77</b>	<b>661.26</b>	<b>316.49</b>	<b>0.00</b>	<b>0.00</b>	<b>296.29</b>	<b>431.07</b>	<b>4.97</b>	<b>1048.82</b>	<b>442.81</b>	42
<b>G.Total.</b>	<b>210.49</b>	<b>974.77</b>	<b>1185.26</b>	<b>607.13</b>	<b>31.00</b>	<b>11.38</b>	<b>556.19</b>	<b>859.78</b>	<b>12.94</b>	<b>2078.42</b>	<b>931.19</b>	45