

STATEMENT SHOWING PHYSICAL AND FINANCIAL PROGRESS UNDER DRDA Administration for
THE MONTH ENDING April , 2009 (Rs in lacs)

FINANCIAL PROGRESS.												
District	Approved Outlay 2009-10			OB as on 04-01-2009	CS of 2008-09 Rec. in 2009-10	SS of 2008-09 Rec. in 2009-10	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.
	Central	State	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13
Srinagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Ganderbal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Budgam	0.00	0.00	0.00	56.11	0.00	0.00	0.00	0.00	0.00	56.11	2.11	4
Anantnag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Kulgam	34.77	8.70	43.47	55.90	0.00	0.00	0.00	0.00	1.14	57.04	1.11	2
Pulwama	0.00	0.00	0.00	43.04	0.00	0.00	0.00	0.00	0.00	43.04	3.56	8
Shopian	0.00	0.00	0.00	65.09	0.00	0.00	0.00	0.00	1.05	66.14	0.30	0
Baramulla	0.00	0.00	0.00	12.58	0.00	55.98	0.00	0.00	0.00	68.56	4.90	7
Bandipora	0.00	0.00	0.00	53.93	0.00	0.00	0.00	0.00	0.00	53.93	2.57	5
Kupwara	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Leh.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Kargil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Total :	34.77	8.70	43.47	286.65	0.00	55.98	0.00	0.00	2.19	344.82	14.55	4
Jammu	0.00	0.00	0.00	20.15	0.00	0.00	0.00	0.00	0.00	20.15	11.83	59
Kathua	0.00	0.00	0.00	23.53	0.00	0.00	0.00	0.00	0.00	23.53	0.00	0
Udhampur	0.00	0.00	0.00	68.68	0.00	0.00	0.00	0.00	0.00	68.68	13.17	19
Rajouri	0.00	0.00	0.00	53.77	0.00	0.00	0.00	0.00	0.00	53.77	0.00	0
Poonch	0.00	0.00	0.00	22.16	0.00	0.00	0.00	0.00	0.00	22.16	0.00	0
Doda	0.00	0.00	0.00	35.77	0.00	0.00	0.00	0.00	0.00	35.77	0.00	0
Kishtwar	0.00	0.00	0.00	20.31	0.00	0.00	0.00	0.00	0.00	20.31	0.00	0
Ramban	0.00	0.00	0.00	77.58	0.00	0.00	0.00	0.00	0.00	77.58	0.00	0
Samba	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Reasi	0.00	0.00	0.00	41.51	0.00	0.00	0.00	0.00	0.00	41.51	0.00	0
Total	0.00	0.00	0.00	363.46	0.00	0.00	0.00	0.00	0.00	363.46	25.00	7
G.Total.	34.77	8.70	43.47	650.11	0.00	55.98	0.00	0.00	2.19	708.28	39.55	6