

STATEMENT SHOWING PHYSICAL AND FINANCIAL PROGRESS UNDER DRDA Administration for

THE MONTH ENDING September 2009

(Rs in lacs)

FINANCIAL PROGRESS.												
District	Approved Outlay 2009-10			OB as on 01-04-2009	CS of 2008-09 Rec. in 2009-10	SS of 2008-09 Rec. in 2009-10	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.
	Central	State	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13
Srinagar	0.00	62.50	62.50	31.06	16.89	0.00	5.93	0.00	0.00	53.88	35.54	66
Ganderbal	0.00	38.50	38.50	59.24	0.00	0.00	0.00	0.00	0.00	59.24	18.40	31
Budgam	0.00	89.00	89.00	56.11	27.29	0.00	0.00	0.00	0.00	83.40	11.41	14
Anantnag	0.00	60.50	60.50	64.17	0.00	0.00	0.00	0.00	0.26	64.43	7.29	11
Kulgam	0.00	38.50	38.50	55.90	0.00	0.00	0.00	0.00	0.00	55.90	9.22	16
Pulwama	0.00	60.50	60.50	43.06	0.00	0.00	0.00	0.00	0.00	43.06	20.73	48
Shopian	0.00	38.50	38.50	66.14	0.00	0.00	0.00	0.00	0.00	66.14	3.83	6
Baramulla	0.00	60.50	60.50	12.58	62.95	0.00	23.85	0.00	0.00	99.38	46.19	46
Bandipora	0.00	38.50	38.50	53.93	0.00	0.00	0.00	0.00	0.00	53.93	16.73	31
Kupwara	0.00	89.00	89.00	98.09	6.83	0.00	23.85	0.00	0.00	128.77	44.78	35
Leh.	0.00	0.00	0.00	6.34	0.00	0.00	3.55	0.00	0.00	9.89	0.00	0
Kargil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Total :	0.00	576.00	576.00	546.62	113.96	0.00	57.18	0.00	0.26	718.02	214.12	30
Jammu	58.52	0.00	58.52	21.86	1.32	0.00	20.92	0.00	0.34	44.44	44.21	99
Kathua	54.02	0.00	54.02	42.42	30.76	0.00	20.92	0.00	0.28	94.38	34.07	36
Udhampur	58.02	0.00	58.02	93.68	0.00	0.00	20.92	0.00	0.03	114.63	35.18	31
Rajouri	58.00	0.00	58.00	54.74	6.68	0.00	16.74	0.00	0.00	78.16	25.59	33
Poonch	54.48	0.00	54.48	48.94	25.00	0.00	0.00	0.00	0.12	74.06	32.12	43
Doda	54.22	0.00	54.22	67.25	3.85	0.00	20.92	0.00	9.09	101.11	38.32	38
Kishtwar	36.51	0.00	36.51	50.00	0.00	0.00	0.00	0.00	0.00	50.00	16.81	34
Ramban	36.51	0.00	36.51	62.13	0.00	0.00	0.00	0.00	1.14	63.27	10.65	17
Samba	45.40	0.00	45.40	30.71	0.00	0.00	0.00	0.00	0.00	30.71	17.51	57
Reasi	36.51	0.00	36.51	63.51	0.00	0.00	0.00	0.00	0.00	63.51	15.32	24
Total	492.19	0.00	492.19	535.23	67.61	0.00	100.42	0.00	10.99	714.26	269.78	38
G.Total.	492.19	576.00	1068.19	1081.85	181.57	0.00	157.60	0.00	11.25	1432.28	483.90	34