

**Financial performance under NREGA during the month of March 2009**

**Name of the State:- Jammu and Kashmir**

(Rs. in lacs)

S. No.	District	Actual O.B of the year	Releases of last year but received during the current year		Releases during current year		Misc. Receipt	Total Availability	Commu. Labour budget estmation of total expdt.	on wage	Cumulative expenditure					Expenditure	
			Centre	State	Centre	State					on-semi skilled & skilled wage	On Material	Admi strative		Total	Centre	State
													Recurring	Non-recurring			
1	Jammu	807.49	0.00	0.00	0.00	120.00	0.42	927.91	345.60	345.61	74.01	146.58	5.19	15.96	587.35	467.35	120.00
2	Kathua	0.00	0.00	0.00	374.48	60.56	0.00	435.04	38.71	38.71	7.49	3.25	20.28	0.42	70.15	25.46	44.69
3	Udhampur	1.21	0.00	0.00	569.57	103.89	5.12	679.79	134.48	134.47	55.71	18.10	6.44	0.56	215.28	144.60	70.68
4	Rajouri	9.90	0.00	0.00	496.33	107.93	1.27	615.43	375.97	375.97	81.04	84.43	10.20	22.18	573.82	466.13	107.69
5	Poonch	16.45	0.00	0.00	1131.18	86.62	2.93	1237.18	695.69	695.69	209.93	125.79	6.56	17.06	1055.03	968.41	86.62
6	Doda	257.54	0.00	0.00	1323.20	76.34	0.20	1657.28	930.67	930.67	347.47	264.62	12.94	29.65	1585.35	1509.01	76.34
7	Samba	106.63	0.00	0.00	188.31	41.16	4.44	340.54	143.67	143.67	5.96	71.20	4.28	13.01	238.12	196.96	41.16
8	Reasi	0.00	0.00	0.00	459.75	69.93	0.00	529.68	224.46	224.46	78.99	28.16	0.00	4.77	336.38	266.45	69.93
9	Kishtwar	19.73	0.00	0.00	982.73	50.79	3.42	1056.67	628.16	628.16	186.81	214.85	13.68	9.68	1053.18	1002.40	50.78
10	Ramban	120.40	0.00	0.00	1006.66	61.23	13.82	1202.11	726.77	726.77	207.08	216.76	5.87	5.94	1162.42	1101.19	61.23
		<b>1339.35</b>	<b>0.00</b>	<b>0.00</b>	<b>6532.21</b>	<b>778.45</b>	<b>31.62</b>	<b>8681.63</b>	<b>4244.18</b>	<b>4244.18</b>	<b>1254.49</b>	<b>1173.74</b>	<b>85.44</b>	<b>119.23</b>	<b>6877.08</b>	<b>6147.96</b>	<b>729.12</b>
11	Anantnag	852.81	0.00	0.00	0.00	102.90	90.20	1045.91	0.00	122.99	23.91	49.84	1.63	28.78	227.15	199.29	27.86
12	Kulgam	28.60	0.00	0.00	413.00	61.35	0.00	502.95	0.00	63.00	0.44	50.10	5.15	0.00	118.69	66.16	52.53
13	Kupwara	196.78	0.00	0.00	456.07	148.00	13.23	814.08	0.00	424.95	98.15	197.08	14.85	0.00	735.03	587.05	147.98
14	Srinagar	20.39	0.00	0.00	22.19	5.45	0.43	48.46	0.00	1.72	0.00	0.00	0.59	0.00	2.31	2.31	0.00
15	Gnaderba	49.69	22.94	0.00	364.25	74.35	3.17	514.40	0.00	29.86	8.21	1.22	0.00	21.50	60.79	37.68	23.11
16	Bandipora	17.02	0.00	0.00	277.97	46.80	0.00	341.79	0.00	16.64	2.66	7.10	0.54	7.90	34.84	27.75	7.09
17	Budgam	66.83	0.00	0.00	214.91	113.35	0.00	395.09	0.00	70.99	1.16	18.72	1.43	14.52	106.82	82.85	23.97
18	Baramulla	85.41	2.00	0.00	736.77	151.00	13.21	988.39	0.00	9.25	0.71	3.06	18.01	0.00	31.03	27.94	3.09
19	Kargil	176.74	56.50	0.00	253.38	0.00	6.24	492.86	0.00	233.12	54.46	77.95	11.60	4.64	381.77	381.77	0.00
20	Leh	6.72	0.00	0.00	183.42	0.00	0.00	190.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Pulwama	68.50	0.00	0.00	257.63	62.25	38.20	426.58	0.00	53.97	2.56	16.39	8.61	0.89	82.42	32.57	49.85
22	Shopian	0.00	0.00	0.00	169.74	34.55	5.53	209.82	0.00	15.85	0.00	12.26	3.00	0.92	32.03	16.16	15.87
	<b>T O T A L</b>	<b>1569.49</b>	<b>81.44</b>	<b>0.00</b>	<b>3349.33</b>	<b>800.00</b>	<b>170.21</b>	<b>5970.47</b>	<b>0.00</b>	<b>1042.34</b>	<b>192.26</b>	<b>433.72</b>	<b>65.41</b>	<b>79.15</b>	<b>1812.88</b>	<b>1461.53</b>	<b>351.35</b>
	<b>G.Total:</b>	<b>2908.84</b>	<b>81.44</b>	<b>0.00</b>	<b>9881.54</b>	<b>1578.45</b>	<b>201.83</b>	<b>14652.10</b>	<b>4244.18</b>	<b>5286.52</b>	<b>1446.75</b>	<b>1607.46</b>	<b>150.85</b>	<b>198.38</b>	<b>8689.96</b>	<b>7609.49</b>	<b>1080.47</b>