

**SWARNJANYATI GRAM SWAROZGAR YOJANA.**

**District-wise Financial Progress upto the month March 2009**

State:- JAMMU & KASHMIR.

**Format-1A**

(Rs. In lacs)

|                   | Expenditure on  |                             |              |                     |             |                 |               |             |                          | Total          | % age       |
|-------------------|-----------------|-----------------------------|--------------|---------------------|-------------|-----------------|---------------|-------------|--------------------------|----------------|-------------|
| Name of District. | NGOs/facilities | Basic Orientation Programme | Skill Dev.   | Infrastructure Dev. | Marketing   | Revolving funds | Subsidy       | Risk fnds   | Formation of federations | Expenditure    | Expenditure |
| 1                 | 2               | 3                           | 4            | 5                   | 6           | 7               | 8             | 9           | 10                       | 11             | 12          |
| Srinagar          | 0.00            | 0.00                        | 0.03         | 0.00                | 0.00        | 0.10            | 6.96          | 0.00        | 0.00                     | 7.09           | 53          |
| Ganderbal         | 0.00            | 0.00                        | 0.46         | 11.44               | 0.00        | 2.30            | 32.93         | 0.00        | 0.00                     | 47.13          | 70          |
| Budgam            | 0.00            | 0.00                        | 2.85         | 7.73                | 0.00        | 6.00            | 51.90         | 0.00        | 0.00                     | 68.48          | 53          |
| Anantnag          | 0.00            | 0.60                        | 0.00         | 0.06                | 0.12        | 0.80            | 49.76         | 0.00        | 0.00                     | 51.34          | 39          |
| Kulgam            | 0.00            | 0.00                        | 0.00         | 0.00                | 0.03        | 0.20            | 24.67         | 0.00        | 0.00                     | 24.90          | 50          |
| Pulwama           | 0.00            | 0.49                        | 0.00         | 3.23                | 0.08        | 0.80            | 19.98         | 0.00        | 0.00                     | 24.58          | 34          |
| Shopian           | 0.00            | 0.00                        | 0.00         | 0.00                | 0.00        | 0.20            | 5.20          | 0.00        | 0.00                     | 5.40           | 17          |
| Baramulla         | 0.00            | 3.58                        | 0.00         | 1.84                | 0.00        | 10.30           | 100.36        | 0.00        | 0.00                     | 116.08         | 78          |
| Bandipora         | 0.00            | 0.00                        | 0.59         | 0.70                | 0.00        | 6.60            | 28.41         | 0.00        | 0.00                     | 36.30          | 85          |
| Kupwara           | 0.00            | 0.00                        | 0.00         | 0.08                | 0.00        | 2.90            | 64.05         | 0.00        | 0.00                     | 67.03          | 72          |
| Leh               | 0.00            | 0.00                        | 0.19         | 2.87                | 0.00        | 1.20            | 7.60          | 0.00        | 0.00                     | 11.86          | 65          |
| Kargil            | 0.00            | 0.97                        | 0.00         | 0.04                | 0.00        | 1.00            | 11.18         | 0.00        | 0.00                     | 13.19          | 83          |
| <b>Total</b>      | <b>0.00</b>     | <b>5.64</b>                 | <b>4.12</b>  | <b>27.99</b>        | <b>0.23</b> | <b>32.40</b>    | <b>403.00</b> | <b>0.00</b> | <b>0.00</b>              | <b>473.38</b>  | <b>58</b>   |
| Jammu             | 0.23            | 0.20                        | 7.57         | 24.73               | 0.40        | 7.16            | 53.70         | 0.00        | 0.00                     | 93.99          | 78          |
| Kathua            | 0.00            | 3.40                        | 0.00         | 10.30               | 0.00        | 3.60            | 15.06         | 0.00        | 0.00                     | 32.36          | 62          |
| Udhampur          | 2.08            | 1.05                        | 1.86         | 11.45               | 0.00        | 3.50            | 70.00         | 0.00        | 0.00                     | 89.94          | 92          |
| Rajouri           | 0.00            | 0.00                        | 4.60         | 33.89               | 0.00        | 2.50            | 43.78         | 0.00        | 0.00                     | 84.77          | 70          |
| Poonch            | 0.00            | 0.00                        | 5.00         | 18.00               | 0.00        | 10.60           | 24.98         | 0.00        | 0.00                     | 58.58          | 76          |
| Doda              | 5.83            | 4.24                        | 9.90         | 34.87               | 0.67        | 11.00           | 33.60         | 0.00        | 0.00                     | 100.11         | 82          |
| Kishtwar          | 1.55            | 0.87                        | 1.89         | 9.97                | 0.00        | 0.72            | 10.50         | 0.00        | 0.00                     | 25.50          | 47          |
| Ramban            | 0.00            | 0.00                        | 0.00         | 0.00                | 5.17        | 0.00            | 8.00          | 0.00        | 0.00                     | 13.17          | 30          |
| Samba             | 0.00            | 0.00                        | 1.10         | 5.17                | 0.00        | 1.40            | 21.55         | 0.00        | 0.00                     | 29.22          | 90          |
| Reasi             | 0.00            | 0.00                        | 0.62         | 20.00               | 0.00        | 0.50            | 19.78         | 0.00        | 0.00                     | 40.90          | 46          |
| <b>Total</b>      | <b>9.69</b>     | <b>9.76</b>                 | <b>32.54</b> | <b>168.38</b>       | <b>6.24</b> | <b>40.98</b>    | <b>300.95</b> | <b>0.00</b> | <b>0.00</b>              | <b>568.54</b>  | <b>70</b>   |
| <b>G.Total.</b>   | <b>9.69</b>     | <b>15.40</b>                | <b>36.66</b> | <b>0.95</b>         | <b>6.47</b> | <b>73.38</b>    | <b>703.95</b> | <b>2.75</b> | <b>0.00</b>              | <b>1041.92</b> | <b>64</b>   |