

SWARNJANYATI GRAM SWAROZGAR YOJANA.

District-wise Financial Progress upto the Month March 2009

FORMAT-I

Rs in lacs

Name of District.	Allocation 2008-09			OB as on 04-01-2008	Releases of last year rec. du			Releases 2008-09												Total funds available
	Central	State	Total		Central	State	Total	Central funds received				State Share received				Misc Receipts		Total		
								Ist	IIInd	Add.	Sub Total	Ist	IIInd	Add.	Sub Total	Total (12+16)	intrest incurred		Return of subsidy	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Srinagar	45.80	1.16	46.96	1.75	0.00	0.00	0.00	4.58	1.57	3.87	10.02	0.66	0.00	0.00	0.66	10.68	0.00	0.99	0.99	13.42
Ganderbal	0.00	13.52	13.52	6.98	0.00	0.00	0.00	18.32	6.28	15.50	40.10	13.00	0.00	0.00	13.00	53.10	0.00	6.98	6.98	67.06
Budgam	96.86	23.62	120.48	48.76	0.00	0.00	0.00	48.23	0.00	0.00	48.23	23.12	8.63	0.00	31.75	79.98	0.00	0.00	0.00	128.74
Anantnag	146.68	16.67	163.35	29.18	0.00	0.00	0.00	73.34	0.00	0.00	73.34	14.75	15.25	0.00	30.00	103.34	0.00	0.00	0.00	132.52
Kulgam	0.00	9.93	9.93	9.00	0.00	0.00	0.00	3.00	20.00	0.00	23.00	9.93	8.07	0.00	18.00	41.00	0.00	0.00	0.00	50.00
Pulwama	60.84	12.14	72.98	49.30	0.00	0.00	0.00	10.14	0.28	0.00	10.42	10.25	2.25	0.00	12.50	22.92	0.22	0.08	0.30	72.52
Shopian	0.00	6.73	6.73	4.54	0.00	0.00	0.00	0.00	20.00	0.00	20.00	6.73	0.52	0.00	7.25	27.25	0.00	0.00	0.00	31.79
Baramulla	154.06	38.75	192.81	54.45	0.00	0.00	0.00	57.03	0.00	0.00	57.03	25.00	0.00	10.10	35.10	92.13	0.67	2.20	2.87	149.45
Bandipora	0.00	12.14	12.14	10.01	0.00	0.00	0.00	20.00	0.00	0.00	20.00	12.25	0.00	0.00	12.25	32.25	0.20	0.00	0.20	42.46
Kupwara	77.75	26.49	104.24	28.20	0.00	0.00	0.00	38.87	0.00	0.00	38.87	25.00	0.99	0.00	25.99	64.86	0.00	0.22	0.22	93.28
Leh	12.69	0.00	12.69	1.25	0.00	0.00	0.00	12.69	0.00	0.00	12.69	4.23	0.00	0.00	4.23	16.92	0.02	0.00	0.02	18.19
Kargil	14.22	0.00	14.22	1.57	0.00	0.00	0.00	14.22	0.00	0.00	14.22	0.00	0.00	0.00	0.00	14.22	0.06	0.08	0.14	15.93
Total	608.90	161.15	770.05	244.99	0.00	0.00	0.00	300.42	48.13	19.37	367.92	144.92	35.71	10.10	190.73	558.65	1.17	10.55	11.72	815.36
Jammu	103.41	30.30	133.71	12.59	0.00	0.00	0.00	51.71	25.77	0.00	77.48	30.30	0.00	0.00	30.30	107.78	0.53	0.00	0.53	120.90
Kathua	56.91	14.90	71.81	10.27	0.00	0.00	0.00	26.85	0.00	0.00	26.85	14.90	0.00	0.00	14.90	41.75	0.00	0.00	0.00	52.02
Udhampur	136.20	33.33	169.53	1.82	0.00	0.00	0.00	36.43	24.90	0.00	61.33	33.33	0.00	0.00	33.33	94.66	0.00	1.80	1.80	98.28
Rajouri	100.76	28.34	129.1	40.43	0.00	0.00	0.00	50.38	0.00	0.00	50.38	28.34	0.00	0.00	28.34	78.72	2.02	0.69	2.71	121.86
Poonch	67.76	27.30	95.06	11.19	0.00	0.00	0.00	33.88	0.00	0.00	33.88	27.30	0.00	0.00	27.30	61.18	0.47	4.19	4.66	77.03
Doda	151.46	31.70	183.16	53.75	0.00	0.00	0.00	31.88	0.00	0.00	31.88	31.70	0.00	0.00	31.70	63.58	2.09	1.93	4.02	121.35
Kishtwar	0.00	16.62	16.62	6.23	0.00	0.00	0.00	31.88	0.00	0.00	31.88	16.62	0.00	0.00	16.62	48.50	0.00	0.00	0.00	54.73
Ramban	0.00	16.62	16.62	10.57	0.00	0.00	0.00	0.00	15.93	0.00	15.93	16.62	0.00	0.00	16.62	32.55	1.14	0.00	1.14	44.26
Samba	0.00	13.90	13.90	10.32	0.00	0.00	0.00	8.15	0.00	0.00	8.15	13.90	0.00	0.00	13.90	22.05	0.00	0.00	0.00	32.37
Reasi	0.00	26.41	26.41	35.32	0.00	0.00	0.00	27.72	0.00	0.00	27.72	26.41	0.00	0.00	26.41	54.13	0.00	0.00	0.00	89.45
Format	616.50	239.42	855.92	192.49	0.00	0.00	0.00	298.88	66.60	0.00	365.48	239.42	0.00	0.00	239.42	604.90	6.25	8.61	14.86	812.25
G.Total.	1225.40	400.57	1625.97	437.48	0.00	0.00	0.00	599.30	114.73	19.37	733.40	384.34	35.71	10.10	430.15	1163.55	7.42	19.16	26.58	1627.61