

STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICSS FOR THE MONTH ENDING March 2009

IAY (Rs. In lacs)

S.No	District	FINANCIAL PROGRESS.																	
		Approved out lay 2008-09			OB as on 04-01-2008	CS of 2007-08 Rec. in 2008-0	SS of 2007-08 Rec. in 2008-0	CS 2008-09	SS 2008-09	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.	Works taken-up.			Works Completed.		
		Central	State	Total										New Constt.	Upgra- dation	Total	New Constt.	Upgra- dation	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srinagar	6.40	3.77	10.17	0.04	1.07	0.00	5.96	3.77	0.00	10.84	10.80	100	32	12	44	29	10	39
2	Ganderbal	126.21	49.42	175.63	1.36	46.33	0.00	117.51	49.41	0.44	215.05	206.61	96	610	266	876	557	254	811
3	Budgam	361.86	90.24	452.10	0.54	129.25	0.00	300.80	120.62	0.64	551.85	521.04	94	1876	1045	2921	1340	831	2171
4	Anantnag	627.46	110.84	738.30	58.43	0.00	0.00	429.37	209.15	0.00	696.95	696.54	100	2357	996	3353	1726	848	2574
5	Kulgam	149.57	66.41	215.98	88.63	0.00	0.00	139.27	66.41	0.00	294.31	265.09	90	960	354	1314	699	291	990
6	Pulwama	219.30	60.07	279.37	16.00	0.00	0.00	313.84	73.10	1.02	403.96	181.61	45	948	312	1260	749	276	1025
7	Shopian	148.38	35.47	183.85	21.12	0.00	0.00	212.35	49.46	0.22	283.15	172.93	61	793	264	450	327	158	155
8	Baramulla	508.68	131.20	639.88	75.03	219.08	0.00	600.31	169.56	3.99	1067.97	899.71	84	3313	1512	4825	1467	702	2169
9	Bandipora	51.46	40.72	92.18	38.79	0.00	0.00	47.92	40.72	0.02	127.45	121.59	95	530	209	739	363	159	522
10	Kupwara	396.14	91.86	488.00	35.08	0.00	0.00	396.14	132.05	2.45	565.72	449.56	79	2202	1065	3267	1665	874	2539
11	Leh.	55.32	0.00	55.32	1.17	0.00	0.00	71.14	12.00	0.74	85.05	64.48	76	117	99	216	177	99	276
12	Kargil	56.47	0.00	56.47	2.17	40.34	0.00	71.47	30.82	0.27	145.07	116.31	80	60	876	936	59	808	867
	Total :	2707.25	680.00	3387.25	338.36	436.07	0.00	2706.08	957.07	9.79	4447.37	3706.27	83	13798	7010	20808	9158	5310	14468
13	Jammu	345.45	60.36	405.81	35.19	0.00	0.00	837.10	142.50	0.00	1014.79	570.06	56	1994	0	1994	1060	0	1060
14	Kathua	161.67	28.07	189.74	7.26	0.00	0.00	209.79	60.86	4.38	282.29	195.11	69	704	0	704	662	0	662
15	Udhampur	117.75	28.73	146.48	0.65	0.00	0.00	140.48	44.38	1.30	186.81	135.27	72	554	0	554	432	0	432
16	Rajouri	139.55	28.49	168.04	16.78	23.26	0.00	149.91	51.13	0.00	241.08	220.90	92	706	0	706	666	0	666
17	Poonch	97.04	26.29	123.33	0.16	0.00	0.00	142.22	43.89	0.61	186.88	178.49	96	609	0	609	609	0	609
18	Doda	52.24	19.02	71.26	0.45	0.00	0.00	74.77	21.37	0.00	96.59	82.87	86	336	0	336	233	0	233
19	Samba	51.35	26.90	78.25	1.15	0.00	0.00	73.49	26.90	1.36	102.90	74.70	73	240	0	240	224	0	224
20	Reasi	52.74	25.28	78.02	0.04	0.00	0.00	75.49	25.28	0.07	100.88	81.21	81	463	0	463	280	0	280
21	Ramban	38.65	18.65	57.30	0.17	0.00	0.00	37.95	18.65	0.00	56.77	56.60	100	194	0	194	194	0	194
22	Kishtwar	40.75	18.65	59.40	0.06	0.00	0.00	34.55	18.65	0.00	53.26	52.91	99	196	0	196	182	0	182
	Total	1097.19	280.44	1377.63	61.91	23.26	0.00	1775.75	453.61	7.72	2322.25	1648.12	71	5996	0	5996	4542	0	4542
	G.Total.	3804.44	960.44	4764.88	400.27	472.20	0.00	4481.83	1410.68	17.51	6769.62	5354.39	79	19794	7010	26804	13700	5310	19010