

STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICCS FOR THE MONTH ENDING April 2009

IAY (Rs. In lacs)

S.No	District	FINANCIAL PROGRESS.																	
		Approved out lay 2009-10			OB as on 01-04-2009	CS of 2008-09 Rec. in 2009-1	SS of 2008-0 Rec. in 2009-	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.	Works taken-up.			Works Completed.		
		Central	State	Total										New Constt.	Upgra- dation	Total	New Constt.	Upgra- dation	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srinagar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
2	Ganderbal	0.00	0.00	0.00	7.75	0.00	0.00	54.41	0.00	0.00	62.16	0.00	0	122	32	154	0	0	0
3	Budgam	0.00	0.00	0.00	30.8	0.00	0.00	0.00	0.00	0.00	30.8	5.66	18	521	214	735	26	12	38
4	Anantnag	0.00	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	1.27	0.00	0	832	171	1003	0	0	0
5	Kulgam	0.00	0.00	0.00	29.21	77.44	0.00	0.00	0.00	0.00	106.65	0.00	0	261	63	324	0	0	0
6	Pulwama	0.00	0.00	0.00	223.55	0.00	0.00	0.00	0.00	0.00	223.55	1.66	1	200	36	236	11	2	13
7	Shopian	0.00	0.00	0.00	110.00	0.00	0.00	2.63	0.00	0.00	112.63	1.01	1	793	264	450	327	158	155
8	Baramulla	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
9	Bandipora	0.00	0.00	0.00	5.85	26.64	0.00	0.00	0.00	0.00	32.49	0.00	0	168	49	217	0	0	0
10	Kupwara	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
11	Leh.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
12	Kargil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
	Total :	0.00	0.00	0.00	408.43	104.08	0.00	57.04	0.00	0.00	569.55	8.33	1	2897	829	3726	364	172	536
13	Jammu	0.00	0.00	0.00	431.36	0.00	0.00	0.00	0.00	0.00	431.36	0.00	0	934	0	934	0	0	0
14	Kathua	0.00	0.00	0.00	87.11	0.00	0.00	0.00	0.00	0.00	87.11	0.00	0	42	0	42	0	0	0
15	Udhampur	0.00	0.00	0.00	51.17	0.00	0.00	0.00	0.00	0.00	51.17	0.00	0	122	0	122	0	0	0
16	Rajouri	0.00	0.00	0.00	20.18	0.00	0.00	0.00	0.00	0.00	20.18	0.00	0	40	0	40	0	0	0
17	Poonch	0.00	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0	0	0	0	0	0	0
18	Doda	0.00	0.00	0.00	13.72	0.00	0.00	0.00	0.00	0.00	13.72	0.00	0	103	0	103	0	0	0
19	Samba	0.00	0.00	0.00	27.93	0.00	0.00	0.00	0.00	0.00	27.93	0.00	0	16	0	16	0	0	0
20	Reasi	0.00	0.00	0.00	19.67	0.00	0.00	0.00	0.00	0.00	19.67	0.00	0	183	0	183	0	0	0
21	Kishtwar	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0	0	0	0	0	0	0
22	Ramban	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0	14	0	14	0	0	0
																	0		
	Total	0.00	0.00	0.00	653.38	0.00	0.00	0.00	0.00	0.00	653.38	0.00	0	1454	0	1454	0	0	0
	G.Total.	0.00	0.00	0.00	1061.81	472.20	0.00	57.04	0.00	0.00	1222.93	8.33	1	4351	829	5180	364	172	536