

STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICCSS FOR THE MONTH ENDING

August 2009

IAY

(Rs. In lacs)

IAY

| S.No | District | FINANCIAL PROGRESS. | | | | | | | | | | | | | | | | | |
|------|-----------------|--------------------------|----------------|----------------|------------------------|---------------------------------|-------------------------------|----------------|---------------|-------------------|-----------------------|---------------|----------------|-----------------|------------------|--------------|------------------|------------------|-------------|
| | | Approved out lay 2009-10 | | | OB as on 01-04-2009 | CS of 2008-09 Rec. in 2009-1 | SS of 2008-0 Rec. in 2009- | CS 2009-10 | SS 2009-10 | Misc. Receipt. | Total Availability | Expdt. | %age Expdt. | Works taken-up. | | | Works Completed. | | |
| | | Central | State | Total | | | | | | | | | | New Constt. | Upgra- dation | Total | New Constt. | Upgra- dation | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | Srinagar | 9.63 | 3.21 | 12.84 | 0.04 | 3.31 | 0.00 | 3.85 | 0.00 | 0.00 | 7.20 | 0.90 | 13 | 6 | 5 | 11 | 6 | 5 | 11 |
| 2 | Ganderbal | 189.94 | 63.31 | 253.25 | 7.82 | 0.00 | 0.00 | 128.45 | 0.00 | 0.20 | 136.47 | 30.61 | 22 | 193 | 52 | 245 | 90 | 40 | 130 |
| 3 | Budgam | 544.58 | 181.53 | 726.11 | 30.80 | 0.00 | 0.00 | 380.26 | 0.00 | 0.00 | 411.06 | 78.79 | 19 | 584 | 244 | 828 | 291 | 155 | 446 |
| 4 | Anantnag | 944.29 | 314.76 | 1259.05 | 1.91 | 0.00 | 0.00 | 378.44 | 0.00 | 0.00 | 380.35 | 0.58 | 0 | 832 | 171 | 1003 | 0 | 0 | 0 |
| 5 | Kulgam | 225.09 | 75.03 | 300.12 | 29.21 | 152.22 | 0.00 | 90.04 | 0.00 | 0.00 | 271.47 | 125.01 | 46 | 897 | 388 | 1285 | 88 | 34 | 122 |
| 6 | Pulwama | 330.03 | 110.01 | 440.04 | 223.55 | 0.00 | 0.00 | 132.01 | 0.00 | 0.00 | 355.56 | 12.21 | 3 | 200 | 36 | 236 | 74 | 25 | 99 |
| 7 | Shopian | 223.31 | 74.44 | 297.75 | 123.03 | 0.00 | 0.00 | 91.96 | 0.00 | 0.00 | 214.99 | 59.13 | 28 | 466 | 106 | 450 | 197 | 53 | 155 |
| 8 | Baramulla | 765.52 | 255.17 | 1020.69 | 168.26 | 263.37 | 0.00 | 306.21 | 0.00 | 0.00 | 737.84 | 110.87 | 15 | 1850 | 806 | 2656 | 973 | 236 | 1209 |
| 9 | Bandipora | 77.45 | 25.82 | 103.27 | 5.86 | 26.63 | 0.00 | 30.98 | 0.00 | 0.00 | 63.47 | 16.48 | 26 | 168 | 49 | 217 | 112 | 37 | 149 |
| 10 | Kupwara | 0.00 | 0.00 | 0.00 | 435.18 | 7.03 | 0.00 | 0.00 | 0.00 | 0.00 | 442.21 | 24.20 | 5 | 562 | 194 | 756 | 180 | 54 | 234 |
| 11 | Leh. | 0.00 | 0.00 | 0.00 | 97.67 | 0.00 | 0.00 | 27.66 | 0.00 | 0.00 | 125.33 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Kargil | 0.00 | 0.00 | 0.00 | 26.01 | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | 33.01 | 5.38 | 16 | 1 | 185 | 186 | 0 | 43 | 43 |
| | Total : | 3309.84 | 1103.28 | 4413.12 | 1149.34 | 452.56 | 0.00 | 1569.86 | 7.00 | 0.20 | 3178.96 | 464.16 | 15 | 5759 | 2236 | 7995 | 2011 | 682 | 2693 |
| 13 | Jammu | 422.88 | 140.96 | 563.84 | 431.36 | 0.00 | 0.00 | 0.00 | 15.09 | 0.00 | 446.45 | 188.49 | 42 | 759 | 0 | 759 | 192 | 0 | 192 |
| 14 | Kathua | 197.73 | 65.91 | 263.64 | 99.56 | 0.00 | 0.00 | 0.00 | 7.02 | 0.28 | 106.86 | 1.34 | 1 | 42 | 0 | 42 | 12 | 0 | 12 |
| 15 | Udhampur | 149.94 | 49.98 | 199.92 | 51.17 | 0.00 | 0.00 | 70.88 | 7.18 | 0.00 | 129.23 | 7.53 | 6 | 68 | 0 | 68 | 46 | 0 | 46 |
| 16 | Rajouri | 173.73 | 57.91 | 231.64 | 21.53 | 0.00 | 0.00 | 84.00 | 7.12 | 0.00 | 112.65 | 45.50 | 40 | 1029 | 0 | 1029 | 85 | 0 | 85 |
| 17 | Poonch | 125.46 | 41.82 | 167.28 | 1.76 | 0.00 | 0.00 | 58.41 | 6.57 | 0.00 | 66.74 | 0.00 | 0 | 651 | 0 | 651 | 0 | 0 | 0 |
| 18 | Doda | 71.04 | 23.68 | 94.72 | 13.27 | 0.00 | 0.00 | 26.60 | 4.76 | 0.00 | 44.63 | 17.82 | 40 | 423 | 0 | 423 | 112 | 0 | 112 |
| 19 | Samba | 75.54 | 25.18 | 100.72 | 5.79 | 23.05 | 0.00 | 30.91 | 6.73 | 0.00 | 66.48 | 6.19 | 9 | 73 | 0 | 73 | 6 | 0 | 6 |
| 20 | Reasi | 75.90 | 25.30 | 101.20 | 19.30 | 0.00 | 0.00 | 31.75 | 6.32 | 0.00 | 57.37 | 0.00 | 0 | 183 | 0 | 183 | 0 | 0 | 0 |
| 21 | Kishtwar | 58.02 | 19.34 | 77.36 | 0.17 | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | 4.83 | 0.00 | 0 | 194 | 0 | 194 | 0 | 0 | 0 |
| 22 | Ramban | 55.71 | 18.57 | 74.28 | 1.78 | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | 6.44 | 0.00 | 0 | 252 | 0 | 252 | 0 | 0 | 0 |
| | Total | 1405.95 | 468.65 | 1874.60 | 645.672 | 23.05 | 0.00 | 302.56 | 70.11 | 0.28 | 1041.67 | 266.87 | 26 | 3674 | 0 | 3674 | 453 | 0 | 453 |
| | G.Total. | 4715.79 | 1571.93 | 6287.72 | 1795.01 | 475.61 | 0.00 | 1872.42 | 77.11 | 0.48 | 4220.63 | 731.03 | 17 | 9433 | 2236 | 11669 | 2464 | 682 | 3146 |