

STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICSS FOR THE MONTH ENDING

June 2009

IAY

(Rs. In lacs)

IAY

S.No	District	FINANCIAL PROGRESS.											Works taken-up.			Works Completed.			
		Approved out lay 2009-10			OB as on 01-04-2009	CS of 2008-09 Rec. in 2009-1	SS of 2008-0 Rec. in 2009-	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.	New Constt.	Upgra- dation	Total	New Constt.	Upgra- dation	Total
		Central	State	Total															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srinagar	9.63	3.21	12.84	0.04	0.00	0.00	0.00	0.00	0.00	0.04	0.90	0	6	5	11	6	5	11
2	Ganderbal	189.94	63.31	253.25	7.82	0.00	0.00	63.10	0.00	0.20	71.12	6.52	9	106	46	152	79	30	109
3	Budgam	544.58	181.53	726.11	30.80	162.43	0.00	217.83	0.00	0.00	411.06	29.33	7	530	220	750	122	79	201
4	Anantnag	944.29	314.76	1259.05	1.27	0.00	0.00	0.00	0.00	0.00	1.27	0.00	0	832	171	1003	0	0	0
5	Kulgam	225.09	75.03	300.12	29.21	242.26	0.00	0.00	0.00	0.00	271.47	2.03	1	261	63	324	9	5	14
6	Pulwama	330.03	110.01	440.04	223.55	0.00	0.00	132.01	0.00	0.00	355.56	5.67	2	200	36	236	27	49	76
7	Shopian	223.31	74.44	297.75	110.00	0.00	0.00	2.63	0.00	0.00	112.63	1.01	1	466	106	450	0	0	155
8	Baramulla	765.52	255.17	1020.69	168.26	263.37	0.00	306.21	0.00	0.00	737.84	45.41	0	1850	806	2656	217	123	340
9	Bandipora	77.45	25.82	103.27	5.86	26.63	0.00	30.98	0.00	0.00	63.47	1.95	3	168	49	217	83	27	110
10	Kupwara	0.00	0.00	0.00	431.96	7.03	0.00	0.00	0.00	0.22	439.21	8.75	0	555	191	746	56	11	67
11	Leh.	0.00	0.00	0.00	97.67	0.00	0.00	0.00	0.00	0.00	97.67	0.00	0	0	0	0	0	0	0
12	Kargil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
	Total :	3309.84	1103.28	4413.12	1106.44	701.72	0.00	752.76	0.00	0.42	2561.34	101.57	4	4974	1693	6667	599	329	928
13	Jammu	422.88	140.96	563.84	431.36	0.00	0.00	0.00	15.09	0.00	446.45	18.42	4	934	0	934	111	0	111
14	Kathua	197.73	65.91	263.64	99.06	0.00	0.00	0.00	7.02	0.28	106.36	1.14	1	41	0	41	10	0	10
15	Udhampur	149.94	49.98	199.92	51.17	0.00	0.00	0.00	7.18	0.00	58.35	2.54	4	68	0	68	26	0	26
16	Rajouri	173.73	57.91	231.64	21.53	0.00	0.00	84.00	7.12	0.00	112.65	0.00	0	40	0	40	0	0	0
17	Poonch	125.46	41.82	167.28	1.76	0.00	0.00	0.00	6.57	0.00	8.33	0.00	0	651	0	651	0	0	0
18	Doda	71.04	23.68	94.72	13.27	0.00	0.00	0.00	4.76	0.00	18.03	12.77	71	433	0	433	97	0	97
19	Samba	75.54	25.18	100.72	5.79	23.05	0.00	0.00	6.73	0.00	35.57	2.85	8	73	0	73	0	0	0
20	Reasi	75.90	25.30	101.20	19.67	19.30	0.00	0.00	6.32	0.00	45.29	0.00	0	183	0	183	0	0	0
21	Kishtwar	58.02	19.34	77.36	0.17	0.00	0.00	0.00	4.66	0.00	4.83	0.00	0	194	0	194	0	0	0
22	Ramban	55.71	18.57	74.28	1.78	0.00	0.00	0.00	4.66	0.00	6.44	0.00	0	14	0	14	0	0	0
	Total	1405.95	468.65	1874.60	645.543	42.35	0.00	84.00	70.11	0.28	842.29	37.71	4	2631	0	2631	244	0	244
	G.Total.	4715.79	1571.93	6287.72	1751.98	744.07	0.00	836.76	70.11	0.70	3403.63	139.28	4	7605	1693	9298	843	329	1172