

STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICSS FOR THE MONTH ENDING May 2009
IAY (Rs. In lacs)

S.No	District	FINANCIAL PROGRESS.											Works taken-up.			Works Completed.			
		Approved out lay 2009-10			OB as on 01-04-2009	CS of 2008-09 Rec. in 2009-1	SS of 2008-0 Rec. in 2009-	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.	New Constt.	Upgra- dation	Total	New Constt.	Upgra- dation	Total
		Central	State	Total															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srinagar	9.63	3.21	12.84	0.04	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0	3	2	5	2	2	4
2	Ganderbal	189.94	63.31	253.25	7.82	0.00	0.00	63.10	0.00	0.20	71.12	2.25	3	85	40	125	60	35	95
3	Budgam	544.58	181.53	726.11	30.80	162.43	0.00	217.83	0.00	0.00	411.06	25.18	6	521	214	735	103	78	181
4	Anantnag	944.29	314.76	1259.05	1.27	0.00	0.00	0.00	0.00	0.00	1.27	0.00	0	832	171	1003	0	0	0
5	Kulgam	225.09	75.03	300.12	29.21	242.26	0.00	0.00	0.00	0.00	271.47	1.32	0	261	63	324	3	2	5
6	Pulwama	330.03	110.01	440.04	223.55	0.00	0.00	0.00	0.00	0.00	223.55	4.18	2	200	36	236	27	8	35
7	Shopian	223.31	74.44	297.75	110.00	0.00	0.00	2.63	0.00	0.00	112.63	1.01	1	466	106	450	0	0	155
8	Baramulla	765.52	255.17	1020.69	168.26	263.37	0.00	306.21	0.00	0.00	737.84	8.50	0	1850	806	2656	40	18	58
9	Bandipora	77.45	25.82	103.27	5.86	26.63	0.00	30.98	0.00	0.00	63.47	1.55	2	168	49	217	8	7	15
10	Kupwara	0.00	0.00	0.00	431.96	7.03	0.00	0.00	0.00	0.22	439.21	3.72	0	555	191	746	4	2	6
11	Leh.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
12	Kargil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0	0
	Total :	3309.84	1103.28	4413.12	1008.77	701.72	0.00	620.75	0.00	0.42	2331.66	47.71	2	4941	1678	6619	247	152	399
13	Jammu	422.88	140.96	563.84	431.36	0.00	0.00	0.00	15.09	0.00	446.45	0.00	0	934	0	934	0	0	0
14	Kathua	197.73	65.91	263.64	99.06	0.00	0.00	0.00	7.02	0.28	106.36	0.10	0	41	0	41	0	0	0
15	Udhampur	149.94	49.98	199.92	51.17	0.00	0.00	0.00	7.18	0.00	58.35	0.00	0	68	0	68	0	0	0
16	Rajouri	173.73	57.91	231.64	20.18	0.00	0.00	0.00	7.12	0.00	27.30	0.00	0	40	0	40	0	0	0
17	Poonch	125.46	41.82	167.28	1.76	0.00	0.00	0.00	6.57	0.00	8.33	0.00	0	0	0	0	0	0	0
18	Doda	71.04	23.68	94.72	13.72	0.00	0.00	0.00	4.76	0.00	18.48	0.00	0	103	0	103	0	0	0
19	Samba	75.54	25.18	100.72	27.93	0.00	0.00	0.00	6.73	0.00	34.66	0.00	0	16	0	16	0	0	0
20	Reasi	75.90	25.30	101.20	19.67	0.00	0.00	0.00	6.32	0.00	25.99	0.00	0	183	0	183	0	0	0
21	Kishtwar	58.02	19.34	77.36	0.17	0.00	0.00	0.00	4.66	0.00	4.83	0.00	0	194	0	194	0	0	0
22	Ramban	55.71	18.57	74.28	1.77	0.00	0.00	0.00	4.66	0.00	6.43	0.00	0	14	0	14	0	0	0
																	0		
	Total	1405.95	468.65	1874.60	666.79	0.00	0.00	0.00	70.11	0.28	737.18	0.10	0	1593	0	1593	0	0	0
	G.Total.	4715.79	1571.93	6287.72	1675.56	472.20	0.00	620.75	70.11	0.70	3068.84	47.81	2	6534	1678	8212	247	152	399