

Financial performance under NREGA during the month of August 2009

Name of the State:- Jammu and Kashmir

(Rs. in lacs)

S. No.	District	Actual O.B of the year	Releases of last year but received during the current year		Releases during current year		Misc. Receipt	Total Availability	Comm. Labour budget estimation of total expdt.	on wage	Cumulative expenditure					Expenditure	
			Centre	State	Centre	State					on-semi skilled & skilled wage	On Material	Admi strative		Total	Centre	State
													Recurring	Non-recurring			
1	Jammu	340.56	0.00	0.00	0.00	34.66	3.67	378.89	43.68	43.68	4.97	52.28	1.32	0.94	103.19	82.44	20.75
2	Kathua	349.02	0.00	0.00	0.00	15.87	3.06	367.95	46.01	46.01	6.64	6.65	2.15	0.24	61.69	49.55	12.14
3	Udhampur	431.29	0.00	0.00	0.00	25.97	1.38	458.64	59.88	59.88	25.00	4.81	2.27	0.52	92.48	92.48	0.00
4	Rajouri	41.37	58.17	0.00	420.22	26.98	0.00	546.74	217.91	217.91	37.37	33.10	4.47	5.74	298.59	298.59	0.00
5	Poonch	182.15	0.00	0.00	676.22	21.66	2.85	882.88	138.13	138.13	19.75	8.26	3.24	2.81	172.19	172.19	0.00
6	Doda	71.92	0.00	0.00	853.87	19.08	0.00	944.87	293.24	293.24	110.49	83.12	4.61	5.09	496.55	477.47	19.08
7	Samba	102.42	0.00	0.00	102.43	10.29	0.00	215.14	19.42	19.42	0.39	9.86	2.58	0.26	32.51	28.01	4.50
8	Reasi	193.30	0.00	0.00	114.85	17.48	0.00	325.63	63.60	63.60	30.11	20.58	2.09	0.00	116.38	116.38	0.00
9	Kishtwar	3.48	140.45	0.00	654.85	12.69	0.00	811.47	293.24	293.24	104.93	87.66	5.20	4.22	495.25	495.25	0.00
10	Ramban	39.70	139.76	0.00	745.79	15.32	7.67	948.24	68.39	68.39	37.30	0.00	0.04	0.74	106.47	106.47	0.00
		1755.21	338.38	0.00	3568.23	200.00	18.64	5880.45	1243.50	1243.50	376.95	306.32	27.97	20.56	1975.30	1918.83	56.47
11	Anantnag	743.73	0.00	0.00	0.00	0.00	8.35	752.08	0.00	95.39	11.09	52.31	1.50	1.93	162.22	103.75	58.47
12	Kulgam	375.44	0.00	0.00	40.00	0.00	0.14	415.58	0.00	90.28	2.05	50.52	4.60	3.05	150.50	81.50	69.01
13	Kupwara	69.10	0.00	0.00	600.07	0.00	0.00	669.17	0.00	186.25	44.83	95.55	4.65	0.00	331.28	227.35	103.93
14	Srinagar	40.30	0.00	0.00	0.00	0.00	0.33	40.63	0.00	3.48	0.00	0.00	0.12	0.00	3.60	4.32	-0.72
15	Ganderbal	384.18	0.00	0.00	0.00	0.00	1.48	385.66	0.00	39.19	5.61	3.56	0.33	0.00	48.69	18.32	30.38
16	Bandipora	265.66	0.00	0.00	0.00	0.00	5.54	271.20	0.00	42.04	5.47	4.50	1.58	0.00	53.59	20.49	33.10
17	Budgam	198.89	0.00	0.00	0.00	0.00	6.81	205.70	0.00	56.17	1.03	23.29	2.16	2.33	84.98	59.36	25.63
18	Baramulla	85.41	2.00	0.00	736.77	3.16	13.20	840.54	0.00	165.64	16.27	49.90	1.22	0.54	233.57	93.65	139.93
19	Kargil	115.80	0.00	0.00	0.00	0.00	0.00	115.80	0.00	8.08	7.62	0.00	2.81	0.80	19.31	2.21	17.11
20	Leh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	-0.05
21	Pulwama	331.21	0.00	0.00	0.00	0.00	0.00	331.21	0.00	52.75	0.05	16.58	0.76	1.62	71.76	40.99	30.77
22	Shopian	162.18	0.00	0.00	0.00	0.00	0.00	162.18	0.00	16.44	0.00	9.58	1.75	0.00	27.77	6.64	21.13
	T O T A L:	2771.90	2.00	0.00	1376.84	3.16	35.85	4189.75	0.00	755.71	94.02	305.79	21.48	10.27	1187.27	658.60	528.67
	G.Total:	4527.11	340.38	0.00	4945.07	203.16	54.49	10070.20	1243.50	1999.21	470.97	612.11	49.45	30.83	3162.57	2577.43	585.14