

Format for Monthly Progress Report -V A (Capacity Building-Personnel Report)

| S.No | District | Gram Panchayat Level | | Block Level | | | | | | | | District Level | | | | | | | | | |
|----------|----------------|----------------------|-------------|-------------|-------------|------------|-------------|-------------------|-------------|--------------------|-------------|----------------------|-------------|-----------|-----------|------------------|-------------|----------------------|-------------|------------------|-----------|
| | | Savek/VLWs/MPW | | Accountant | | Assistant | | Programme Officer | | Computer Assistant | | Technical Assistants | | Computer | | Accounts Manager | | Training Coordinator | | Social Audit and | |
| | | Target | Acheivement | Target | Acheivement | Target | Acheivement | Target | Acheivement | Target | Acheivement | Target | Acheivement | Target | Ach. | Target | Acheivement | Target | Acheivement | Target | Ach |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 1 | Jammu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Kathua | 150 | 74 | 8 | 5 | 30 | 12 | 6 | 6 | 6 | 6 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Udhampur | 204 | 155 | 7 | 3 | 69 | 28 | 7 | 7 | 7 | 7 | 1 | 0 | 2 | 0 | 1 | 1 | 1 | 0 | 1 | 0 |
| 4 | Rajouri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Poonch | 102 | 102 | 6 | 6 | 21 | 21 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Doda | 696 | 123 | 11 | 7 | 81 | 27 | 8 | 6 | 26 | 21 | 4 | 0 | 8 | 2 | 4 | 0 | 4 | 0 | 4 | 0 |
| 7 | Samba | 99 | 73 | 4 | 4 | 23 | 19 | 4 | 4 | 4 | 4 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 0 |
| 8 | Reasi | 30 | 15 | 4 | 0 | 11 | 4 | 0 | 0 | 8 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Kishtwar | 0 | 0 | 2 | 2 | 1 | 0 | 8 | 8 | 8 | 6 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Ramban | 124 | 74 | 4 | 4 | 25 | 9 | 4 | 4 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total:- | 1405 | 616 | 46 | 31 | 261 | 120 | 43 | 41 | 89 | 74 | 6 | 2 | 14 | 5 | 6 | 2 | 6 | 0 | 6 | 0 |
| 11 | Srinagar | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Budgam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Anantnag | 296 | 200 | 8 | 6 | 42 | 41 | 8 | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Pulwama | 186 | 166 | 5 | 4 | 34 | 34 | 5 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | Baramulla | 365 | 233 | 0 | 0 | 44 | 38 | 12 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | Kupwara | 359 | 196 | 11 | 11 | 72 | 38 | 11 | 11 | 11 | 0 | 11 | 4 | 0 | 0 | 0 | 0 | 11 | 0 | 11 | 0 |
| 17 | Leh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Kargil | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Ganderbal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Kulgam | 159 | 104 | 5 | 0 | 13 | 10 | 6 | 6 | 4 | 0 | 2 | 1 | 2 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |
| 21 | Shopian | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Bandipora | 31 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL:- | 1413 | 899 | 29 | 21 | 210 | 161 | 42 | 42 | 46 | 14 | 18 | 5 | 2 | 0 | 1 | 0 | 12 | 0 | 12 | 0 |
| | G.TOTA | 2818 | 1515 | 75 | 52 | 471 | 281 | 85 | 83 | 135 | 88 | 24 | 7 | 16 | 5 | 7 | 2 | 18 | 0 | 18 | 0 |