

SWARNJANYATI GRAM SWAROZGAR YOJANA

District-wise Financial Progress upto the month September 2009

Format-1A

(Rs. in lacs)

Expenditure on											
Name of District.	NGOs/facilities	Basic Orientation Programme	Skill Dev.	Infrastructure Dev.	Marketing	Revolving funds	Subsidy	Risk fnds	Formation of federations	Total Expenditure	% age Expenditure
1	2	3	4	5	6	7	8	9	10	11	12
Srinagar	0.00	0.00	0.00	0.04	0.00	0.00	1.60	0.00	0.00	1.64	11
Ganderbal	0.00	0.00	0.18	0.29	0.00	0.40	8.54	0.00	0.00	9.41	16
Budgam	0.00	0.00	0.00	0.00	0.00	0.40	18.95	0.00	0.00	19.35	34
Anantnag	0.00	0.00	0.00	0.00	0.00	0.10	27.32	0.00	0.00	27.42	50
Kulgam	0.00	0.00	0.00	0.00	0.10	0.97	13.03	0.00	0.00	14.10	42
Pulwama	0.00	0.10	0.00	1.00	0.00	0.80	5.53	0.00	0.48	7.91	25
Shopian	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.99	4
Baramulla	0.00	0.00	0.00	1.28	0.00	2.30	64.96	0.00	0.00	68.54	48
Bandipora	0.00	0.00	0.00	0.40	0.00	0.20	15.58	0.00	0.00	16.18	0
Kupwara	0.00	0.00	0.00	0.23	0.00	15.00	17.17	0.00	0.00	32.40	0
Leh	0.00	0.00	0.00	0.43	0.00	0.50	2.90	0.00	0.00	3.83	0
Kargil	0.00	0.20	0.00	0.11	0.00	1.10	1.40	0.00	0.00	2.81	0
Total	0.00	0.30	0.18	3.78	0.10	21.77	177.97	0.00	0.48	204.58	34
Jammu	0.26	1.50	0.00	2.40	0.20	4.00	35.00	0.00	0.00	43.36	37
Kathua	0.00	0.00	0.00	0.28	0.00	0.00	3.13	0.00	0.00	3.41	18
Udhampur	1.65	0.00	0.00	0.00	0.00	2.10	10.75	0.00	0.00	14.50	16
Rajouri	0.00	0.00	0.00	0.00	0.00	0.00	9.07	0.00	0.00	9.07	25
Poonch	0.00	0.00	0.00	17.45	0.00	11.57	6.77	0.06	0.00	35.85	42
Doda	0.00	0.00	0.00	0.00	0.00	0.50	10.53	0.00	0.00	11.03	8
Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Ramban	0.00	0.00	0.00	0.00	0.00	0.00	5.07	0.00	0.00	5.07	17
Samba	0.00	0.00	0.21	0.00	0.00	0.00	4.78	0.00	0.00	4.99	43
Reasi	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00	0.00	1.58	2
Total	1.91	1.50	0.21	20.13	0.20	18.17	86.68	0.06	0.00	128.84	20
G.Total.	1.91	1.80	0.39	0.95	0.30	39.94	264.65	2.75	0.48	333.42	27