

SWARNJANYATI GRAM SWAROZGAR YOJANA

District-wise Financial Progress upto the Month June 2009

FORMAT-I

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Rs in lacs

Name of District.	Allocation 2009-10			OB as on 01-04-2009	Releases of last year rec. during current			Releases 2009-10												Total funds available
	Central	State	Total		Central	State	Total	Central funds received				State Share received				Misc Receipts		Total		
								Ist	IIInd	Addl.	Sub Total	Ist	IIInd	Addl.	Sub Total	Total (12+16)	intrest incurred		Return of subsidy	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Srinagar	46.98	1.32	48.30	5.67	0.00	0.00	0.00	3.76	0.00	5.57	9.33	0.00	0.00	0.00	0.00	9.33	0.00	0.00	0.00	15.00
Ganderbal	0.00	15.46	15.46	19.93	0.00	0.00	0.00	15.04	0.00	22.28	37.32	0.00	0.00	0.00	0.00	37.32	0.22	0.00	0.22	57.47
Budgam	99.36	35.47	134.83	57.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.67
Anantnag	150.46	33.55	184.01	54.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.98
Kulgam	0.00	19.80	19.80	25.10	0.00	0.00	0.00	0.00	0.00	7.87	7.87	0.00	0.00	0.00	0.00	7.87	0.29	0.00	0.29	33.26
Pulwama	62.41	14.30	76.71	31.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.54
Shopian	0.00	8.58	8.58	26.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	0.52	26.91
Baramulla	158.02	42.90	200.92	33.27	0.00	0.00	0.00	63.20	0.00	32.85	96.05	0.00	0.00	13.50	13.50	109.55	0.00	0.00	0.00	142.82
Bandipora	0.00	13.45	13.45	6.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.16
Kupwara	79.75	28.57	108.32	26.25	0.00	0.00	0.00	31.90	0.00	60.60	92.50	0.00	0.00	0.00	0.00	92.50	0.00	0.00	0.00	118.75
Leh	13.02	0.00	13.02	6.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.23
Kargil	14.59	0.00	14.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	624.59	213.40	837.99	293.19	0.00	0.00	0.00	113.90	0.00	129.17	243.07	0.00	0.00	13.50	13.50	256.57	1.03	0.00	1.03	550.79
Jammu	0.00	33.33	33.33	21.60	54.83	0.00	54.83	42.43	0.00	0.00	42.43	7.58	0.00	0.00	7.58	50.01	0.00	0.00	0.00	126.44
Kathua	0.00	16.39	16.39	19.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.73	0.00	0.00	3.73	3.73	0.00	0.00	0.00	22.90
Udhampur	0.00	36.66	36.66	23.26	0.00	0.00	0.00	55.88	0.00	0.00	55.88	8.33	0.00	0.00	8.33	64.21	0.00	0.00	0.00	87.47
Rajouri	0.00	31.17	31.17	36.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.09	0.00	0.00	7.09	7.09	0.00	0.00	0.00	43.60
Poonch	0.00	30.03	30.03	16.16	33.88	0.00	33.88	0.00	0.00	0.00	0.00	6.83	0.00	0.00	6.83	6.83	0.00	0.10	0.10	56.97
Doda	0.00	34.87	34.87	20.56	37.40	0.00	37.40	25.67	0.00	0.00	25.67	7.93	0.00	0.00	7.93	33.60	0.00	0.00	0.00	91.56
Kishtwar	0.00	18.28	18.28	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	0.00	0.00	4.16	4.16	0.00	0.00	0.00	29.36
Ramban	0.00	18.28	18.28	24.65	3.96	0.00	3.96	0.00	0.00	0.00	0.00	4.16	0.00	0.00	4.16	4.16	0.36	0.00	0.36	33.13
Samba	0.00	15.29	15.29	3.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48	0.00	0.00	3.48	3.48	0.00	0.00	0.00	6.62
Reasi	0.00	29.05	29.05	45.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	0.00	0.00	6.60	6.60	0.00	0.00	0.00	52.09
Total	0.00	263.35	263.35	235.74	130.07	0.00	130.07	123.98	0.00	0.00	123.98	59.89	0.00	0.00	59.89	183.87	0.36	0.10	0.46	550.14
G.Total.	624.59	476.75	1101.34	528.93	130.07	0.00	130.07	237.88	0.00	129.17	367.05	59.89	0.00	13.50	73.39	440.44	1.39	0.10	1.49	1100.93