

SWARNJANYATI GRAM SWAROZGAR YOJANADistrict-wise Financial Progress upto the Month **August 2009****FORMAT-I**

0

Rs in lacs

| Name of District | Allocation 2009-10 | | | OB as on 01-04-2009 | Releases of last year rec. during current | | | Releases 2009-10 | | | | | | | | Misc Receipts | | | Total funds available | |
|------------------|--------------------|---------------|----------------|---------------------|---|-------------|---------------|------------------------|-------------|---------------|---------------|----------------------|-------------|--------------|--------------|---------------|------------------|-------------------|-----------------------|----------------|
| | Central | State | Total | | Central | State | Total | Central funds received | | | | State Share received | | | | Total (12+16) | intrest incurred | Return of subsidy | | Total |
| | | | | | | | | Ist | IIInd | Add. | Sub Total | Ist | IIInd | Add. | Sub Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| Srinagar | 46.98 | 1.32 | 48.30 | 5.67 | 0.00 | 0.00 | 0.00 | 3.76 | 0.00 | 5.57 | 9.33 | 0.00 | 0.00 | 0.00 | 0.00 | 9.33 | 0.00 | 0.00 | 0.00 | 15.00 |
| Ganderbal | 0.00 | 15.46 | 15.46 | 19.93 | 0.00 | 0.00 | 0.00 | 15.04 | 0.00 | 22.28 | 37.32 | 0.00 | 0.00 | 0.00 | 0.00 | 37.32 | 0.22 | 0.00 | 0.22 | 57.47 |
| Budgam | 99.36 | 35.47 | 134.83 | 57.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57.67 |
| Anantnag | 150.46 | 33.55 | 184.01 | 54.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.98 |
| Kulgam | 0.00 | 19.80 | 19.80 | 25.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.87 | 7.87 | 0.00 | 0.00 | 0.00 | 0.00 | 7.87 | 0.29 | 0.00 | 0.29 | 33.26 |
| Pulwama | 62.41 | 14.30 | 76.71 | 31.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.54 |
| Shopian | 0.00 | 8.58 | 8.58 | 26.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.52 | 0.00 | 0.52 | 26.91 |
| Baramulla | 158.02 | 42.90 | 200.92 | 33.37 | 0.00 | 0.00 | 0.00 | 63.20 | 0.00 | 32.85 | 96.05 | 0.00 | 0.00 | 13.50 | 13.50 | 109.55 | 0.00 | 0.00 | 0.00 | 142.92 |
| Bandipora | 0.00 | 13.45 | 13.45 | 6.16 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.15 | 0.15 | 41.31 |
| Kupwara | 79.75 | 28.57 | 108.32 | 26.25 | 0.00 | 0.00 | 0.00 | 31.90 | 0.00 | 77.47 | 109.37 | 0.00 | 0.00 | 0.00 | 0.00 | 109.37 | 0.00 | 0.00 | 0.00 | 135.62 |
| Leh | 13.02 | 0.00 | 13.02 | 6.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.55 | 3.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3.55 | 0.00 | 0.00 | 0.00 | 9.89 |
| Kargil | 14.59 | 0.00 | 14.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 624.59 | 213.40 | 837.99 | 293.40 | 0.00 | 0.00 | 0.00 | 148.90 | 0.00 | 149.59 | 298.49 | 0.00 | 0.00 | 13.50 | 13.50 | 311.99 | 1.03 | 0.15 | 1.18 | 606.57 |
| Jammu | 0.00 | 33.33 | 33.33 | 9.39 | 54.83 | 0.00 | 54.83 | 42.43 | 0.00 | 0.00 | 42.43 | 0.00 | 0.00 | 0.00 | 0.00 | 42.43 | 0.00 | 0.00 | 0.00 | 106.65 |
| Kathua | 0.00 | 16.39 | 16.39 | 19.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.16 |
| Udhampur | 0.00 | 36.66 | 36.66 | 23.26 | 0.00 | 0.00 | 0.00 | 55.88 | 0.00 | 0.00 | 55.88 | 0.00 | 0.00 | 0.00 | 0.00 | 55.88 | 0.00 | 0.00 | 0.00 | 79.14 |
| Rajouri | 0.00 | 31.17 | 31.17 | 36.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.50 |
| Poonch | 0.00 | 30.03 | 30.03 | 16.16 | 33.88 | 0.00 | 33.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.76 | 0.76 | 50.80 |
| Doda | 0.00 | 34.87 | 34.87 | 20.56 | 37.40 | 0.00 | 37.40 | 25.67 | 0.00 | 0.00 | 25.67 | 0.00 | 0.00 | 0.00 | 0.00 | 25.67 | 0.00 | 0.00 | 0.00 | 83.63 |
| Kishtwar | 0.00 | 18.28 | 18.28 | 25.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.20 |
| Ramban | 0.00 | 18.28 | 18.28 | 25.97 | 3.96 | 0.00 | 3.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.36 | 0.00 | 0.36 | 30.29 |
| Samba | 0.00 | 15.29 | 15.29 | 1.70 | 9.78 | 0.00 | 9.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.48 |
| Reasi | 0.00 | 29.05 | 29.05 | 47.58 | 27.72 | 0.00 | 27.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.30 |
| Total | 0.00 | 263.35 | 263.35 | 225.48 | 167.57 | 0.00 | 167.57 | 123.98 | 0.00 | 0.00 | 123.98 | 0.00 | 0.00 | 0.00 | 0.00 | 123.98 | 0.36 | 0.76 | 1.12 | 518.14 |
| G.Total. | 624.59 | 476.75 | 1101.34 | 518.88 | 167.57 | 0.00 | 167.57 | 272.88 | 0.00 | 149.59 | 422.47 | 0.00 | 0.00 | 13.50 | 13.50 | 435.97 | 1.39 | 0.91 | 2.30 | 1124.71 |