

## STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICCS FOR THE MONTH ENDING

February 2010

IAY

(Rs. In lacs)

S.No	District	FINANCIAL PROGRESS.																	
		Approved out lay 2009-10			OB as on 4/1/2009	CS of 2008-09 Rec. in 2009-1	SS of 2008-0 Rec. in 2009-	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.	Works taken-up.			Works Completed.		
		Central	State	Total										New Constt.	Upgra- dation	Total	New Constt.	Upgra- dation	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srinagar	9.63	3.21	12.84	0.04	3.31	0.00	4.61	4.00	0.04	12.00	11.84	99	35	23	58	22	6	28
2	Ganderbal	189.94	63.31	253.25	7.82	128.45	0.00	18.99	49.50	0.55	205.31	203.24	99	650	283	933	466	204	670
3	Budgam	544.58	181.53	726.11	30.80	162.42	0.00	425.24	126.52	0.00	744.98	552.88	74	2025	1091	3116	766	452	1218
4	Anantnag	944.29	314.76	1259.05	1.91	0.00	0.00	753.80	219.40	0.51	975.62	795.25	82	3691	1493	5184	1195	427	1622
5	Kulgam	225.09	75.03	300.12	29.21	152.22	0.00	112.55	66.50	0.00	360.48	348.10	97	1302	604	1906	892	462	1354
6	Pulwama	330.03	110.01	440.04	223.55	0.00	0.00	168.92	76.68	0.01	469.16	366.70	78	1484	720	2204	479	319	798
7	Shopian	223.31	74.44	297.75	123.03	0.00	0.00	114.29	51.88	0.00	289.20	192.88	67	1010	673	1683	240	83	323
8	Baramulla	765.52	255.17	1020.69	168.26	263.37	0.00	382.76	177.86	0.00	992.25	845.35	85	3746	1758	5504	2136	1015	3151
9	Bandipora	77.45	25.82	103.27	5.86	26.63	0.00	38.73	40.80	0.03	112.05	106.52	95	404	185	589	212	140	352
10	Kupwara	0.00	0.00	0.00	432.21	7.03	0.00	298.08	235.47	0.00	972.79	694.17	71	2415	2630	5045	720	1159	1879
11	Leh.	0.00	0.00	0.00	97.67	0.00	0.00	27.66	40.00	0.00	165.33	95.54	58	476	110	586	250	70	320
12	Kargil	0.00	0.00	0.00	26.01	1.00	0.00	0.00	20.30	0.00	47.31	34.60	73	40	595	635	10	189	199
	<b>Total :</b>	<b>3309.84</b>	<b>1103.28</b>	<b>4413.12</b>	<b>1146.37</b>	<b>744.43</b>	<b>0.00</b>	<b>2345.63</b>	<b>1108.91</b>	<b>1.14</b>	<b>5346.48</b>	<b>4247.07</b>	<b>79</b>	<b>17278</b>	<b>10165</b>	<b>27443</b>	<b>7388</b>	<b>4526</b>	<b>11914</b>
13	Jammu	422.88	140.96	563.84	431.36	0.00	0.00	266.07	140.95	0.08	838.45	739.93	88	10069	0	10069	721	0	721
14	Kathua	197.73	65.91	263.64	99.56	2.87	0.00	97.32	65.91	0.28	265.94	213.61	80	3440	0	3440	171	0	171
15	Udhampur	149.94	49.98	199.92	51.17	0.00	0.00	88.60	49.98	2.09	191.84	178.94	93	956	0	956	605	0	605
16	Rajouri	173.73	57.91	231.64	21.53	0.00	0.00	107.48	57.91	0.15	187.07	291.19	156	4730	0	4730	383	0	383
17	Poonch	125.46	41.82	167.28	1.76	0.00	0.00	146.03	41.82	0.13	189.73	138.30	73	2481	0	2481	426	0	426
18	Doda	71.04	23.68	94.72	13.27	0.00	0.00	39.30	23.68	0.00	76.25	76.25	100	452	0	452	266	0	266
19	Samba	75.54	25.18	100.72	5.79	23.05	0.00	38.64	25.18	0.11	92.77	82.26	89	418	0	418	112	0	112
20	Reasi	75.90	25.30	101.20	19.30	27.31	0.00	79.38	25.31	0.00	151.30	83.33	55	358	0	358	136	0	136
21	Kishtwar	58.02	19.34	77.36	0.17	0.00	0.00	30.67	19.34	0.00	50.18	19.34	39	273	0	273	114	0	114
22	Ramban	55.71	18.57	74.28	1.78	0.00	0.00	29.08	18.57	0.00	49.43	45.50	92	252	0	252	130	0	130
	<b>Total</b>	<b>1405.95</b>	<b>468.65</b>	<b>1874.60</b>	<b>645.672</b>	<b>53.23</b>	<b>0.00</b>	<b>922.57</b>	<b>468.65</b>	<b>2.83</b>	<b>2092.95</b>	<b>1868.64</b>	<b>89</b>	<b>23429</b>	<b>0</b>	<b>23429</b>	<b>3064</b>	<b>0</b>	<b>3064</b>
	<b>G.Total.</b>	<b>4715.79</b>	<b>1571.93</b>	<b>6287.72</b>	<b>1792.04</b>	<b>797.66</b>	<b>0.00</b>	<b>3268.20</b>	<b>1577.56</b>	<b>3.97</b>	<b>7439.43</b>	<b>6115.71</b>	<b>82</b>	<b>40707</b>	<b>10165</b>	<b>50872</b>	<b>10452</b>	<b>4526</b>	<b>14978</b>

