

**SWARNJANYATI GRAM SWAROZGAR YOJANA**  
District-wise Financial Progress upto the month February 2010

Format-1A

(Rs. in lacs)

|                   | Expenditure on  |                             |              |                     |             |                 |               |             |                          | Total         | % age       |
|-------------------|-----------------|-----------------------------|--------------|---------------------|-------------|-----------------|---------------|-------------|--------------------------|---------------|-------------|
| Name of District. | NGOs/facilities | Basic Orientation Programme | Skill Dev.   | Infrastructure Dev. | Marketing   | Revolving funds | Subsidy       | Risk fnds   | Formation of federations | Expenditure   | Expenditure |
| 1                 | 2               | 3                           | 4            | 5                   | 6           | 7               | 8             | 9           | 10                       | 11            | 12          |
| Srinagar          | 0.00            | 0.00                        | 0.00         | 0.04                | 0.00        | 0.50            | 3.35          | 0.00        | 0.00                     | 3.89          | 9           |
| Ganderbal         | 0.00            | 0.00                        | 0.57         | 0.29                | 0.00        | 0.80            | 21.95         | 0.00        | 0.00                     | 23.61         | 27          |
| Budgam            | 0.00            | 0.00                        | 3.50         | 4.00                | 0.00        | 5.00            | 49.60         | 0.00        | 0.00                     | 62.10         | 43          |
| Anantnag          | 0.00            | 0.55                        | 0.00         | 0.00                | 0.26        | 0.20            | 50.39         | 0.00        | 0.00                     | 51.40         | 22          |
| Kulgam            | 0.00            | 0.60                        | 0.00         | 0.00                | 0.22        | 0.30            | 31.53         | 0.00        | 0.00                     | 32.65         | 42          |
| Pulwama           | 0.00            | 0.80                        | 0.00         | 2.75                | 0.00        | 1.20            | 22.80         | 0.00        | 0.00                     | 27.55         | 35          |
| Shopian           | 0.00            | 0.00                        | 0.00         | 0.00                | 0.00        | 0.10            | 3.22          | 0.00        | 0.00                     | 3.32          | 9           |
| Baramulla         | 0.00            | 3.64                        | 0.00         | 3.44                | 0.00        | 5.50            | 110.83        | 0.00        | 0.00                     | 123.41        | 65          |
| Bandipora         | 0.00            | 0.00                        | 0.00         | 0.44                | 0.00        | 1.40            | 32.18         | 0.00        | 0.00                     | 34.02         | 0           |
| Kupwara           | 0.00            | 0.00                        | 0.00         | 0.36                | 0.00        | 15.00           | 57.45         | 0.00        | 0.00                     | 72.81         | 0           |
| Leh               | 0.00            | 0.00                        | 0.00         | 3.49                | 0.00        | 2.10            | 7.70          | 0.00        | 0.00                     | 13.29         | 0           |
| Kargil            | 0.00            | 0.20                        | 0.00         | 0.14                | 0.00        | 0.00            | 4.40          | 0.00        | 0.00                     | 4.74          | 0           |
| <b>Total</b>      | <b>0.00</b>     | <b>5.79</b>                 | <b>4.07</b>  | <b>14.95</b>        | <b>0.48</b> | <b>32.10</b>    | <b>395.40</b> | <b>0.00</b> | <b>0.00</b>              | <b>452.79</b> | <b>41</b>   |
| Jammu             | 0.58            | 4.44                        | 3.56         | 2.40                | 0.20        | 8.00            | 59.00         | 0.00        | 0.00                     | 78.18         | 50          |
| Kathua            | 0.29            | 0.05                        | 0.00         | 0.49                | 0.00        | 0.00            | 13.19         | 0.00        | 0.00                     | 14.02         | 39          |
| Udhampur          | 3.08            | 0.00                        | 0.00         | 0.00                | 0.50        | 2.30            | 46.38         | 0.00        | 0.00                     | 52.25         | 39          |
| Rajouri           | 0.00            | 0.00                        | 1.38         | 33.97               | 0.00        | 2.80            | 32.98         | 0.00        | 0.00                     | 71.13         | 60          |
| Poonch            | 0.00            | 0.00                        | 11.55        | 20.07               | 0.00        | 11.57           | 12.08         | 0.11        | 0.00                     | 55.38         | 46          |
| Doda              | 0.20            | 4.00                        | 0.00         | 31.38               | 0.80        | 1.30            | 24.93         | 0.00        | 0.00                     | 62.61         | 45          |
| Kishtwar          | 0.33            | 0.50                        | 0.40         | 6.00                | 0.00        | 0.00            | 13.00         | 0.00        | 0.00                     | 20.23         | 21          |
| Ramban            | 0.00            | 0.00                        | 0.00         | 0.00                | 0.00        | 0.00            | 8.28          | 0.00        | 0.00                     | 8.28          | 9           |
| Samba             | 0.28            | 0.00                        | 0.31         | 6.35                | 0.00        | 1.00            | 11.26         | 0.00        | 0.00                     | 19.20         | 56          |
| Reasi             | 0.00            | 0.00                        | 1.05         | 6.50                | 0.00        | 0.00            | 16.12         | 0.00        | 0.00                     | 23.67         | 18          |
| <b>Total</b>      | <b>4.76</b>     | <b>8.99</b>                 | <b>18.25</b> | <b>107.16</b>       | <b>1.50</b> | <b>26.97</b>    | <b>237.20</b> | <b>0.11</b> | <b>0.00</b>              | <b>404.93</b> | <b>38</b>   |
| <b>G.Total.</b>   | <b>4.76</b>     | <b>14.78</b>                | <b>22.32</b> | <b>122.11</b>       | <b>1.98</b> | <b>59.07</b>    | <b>632.60</b> | <b>2.75</b> | <b>0.00</b>              | <b>857.72</b> | <b>39</b>   |