

STATEMENT SHOWING PHYSICAL AND FINANCIAL PROGRESS UNDER DRDA Administration forTHE MONTH ENDING **April**2010

(Rs in lacs)

FINANCIAL PROGRESS.												
District	Approved Outlay 2010-11			OB as on 4/1/2010	CS of 2009-10 Rec. in 2010-11	SS of 2009-10 Rec. in 2010-11	CS 2010-11	SS 2010-11	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.
	Central	State	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13
Srinagar	0.00	65.00	65.00	154.95	0.00	0.00	0.00	0.00	0.00	154.95	10.41	7
Ganderbal	0.00	40.00	40.00	109.99	0.00	0.00	0.00	0.00	0.00	109.99	4.94	4
Budgam	0.00	93.00	93.00	15.78	33.09	0.00	0.00	0.00	0.00	48.87	15.79	32
Anantnag	0.00	63.00	63.00	75.08	0.00	0.00	0.00	0.00	0.00	75.08	9.29	12
Kulgam	0.00	40.00	40.00	67.50	0.00	0.00	0.00	0.00	1.02	68.52	4.59	7
Pulwama	0.00	63.00	63.00	53.47	0.00	0.00	0.00	0.00	0.00	53.47	9.85	18
Shopian	0.00	40.00	40.00	93.49	0.00	0.00	0.00	0.00	2.42	95.91	1.50	2
Baramulla	0.00	63.00	63.00	73.48	42.89	0.00	0.00	0.00	0.00	116.37	8.36	7
Bandipora	0.00	40.00	40.00	54.79	0.00	0.00	0.00	0.00	0.00	54.79	3.06	6
Kupwara	0.00	93.00	93.00	92.17	0.00	0.00	0.00	0.00	0.00	92.17	6.68	7
Leh.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Kargil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Total :	0.00	600.00	600.00	790.70	75.98	0.00	0.00	0.00	3.44	870.12	74.47	9
Jammu	0.00	0.00	0.00	17.15	0.00	0.00	0.00	17.39	0.00	34.54	8.63	25
Kathua	0.00	0.00	0.00	39.81	25.87	0.00	0.00	14.76	0.00	80.44	14.90	19
Udhampur	0.00	0.00	0.00	92.14	0.00	0.00	0.00	20.17	0.00	112.31	8.92	8
Rajouri	0.00	0.00	0.00	50.84	0.00	0.00	0.00	20.66	0.00	71.50	3.21	4
Poonch	0.00	0.00	0.00	25.06	0.00	0.00	0.00	17.20	0.02	42.28	7.73	18
Doda	0.00	0.00	0.00	58.67	21.49	0.00	0.00	18.88	0.00	99.04	13.46	14
Kishtwar	0.00	0.00	0.00	38.75	0.00	0.00	0.00	14.80	0.00	53.55	2.17	4
Ramban	0.00	0.00	0.00	66.04	0.00	0.00	0.00	13.60	0.00	79.64	2.27	3
Samba	0.00	0.00	0.00	22.19	0.00	0.00	0.00	13.30	0.00	35.49	9.23	26
Reasi	0.00	0.00	0.00	46.92	0.00	0.00	0.00	12.29	0.00	59.21	3.117	5
Total	0.00	0.00	0.00	457.56	47.36	0.00	0.00	163.05	0.02	667.99	73.63	11
G.Total.	0.00	600.00	600.00	1248.26	123.34	0.00	0.00	163.05	3.46	1538.11	148.10	10