

**Financial performance under NREGA during the month of 200**

**Apr-10**

**Name of the State:- Jammu and Kashmir**

(Rs. in lacs)

S. No.	District	Actual O.B of the year	Releases of last year but received during the current year		Releases during current year		Misc. Receipt	Total Availability	Comm. Labour budget estimation of total expdt.	on wage	Cumulative expenditure					Expenditure	
			Centre	State	Centre	State					on-semi skilled & skilled wage	On Material	Admi strative		Total	Centre	State
													Recurring	Non-recurring			
1	Jammu	198.91	0.00	0.00	130.00	19.25	0.00	348.16	7.82	7.82	17.24	29.29	0.62	1.45	56.42	56.42	0.00
2	Kathua	60.13	0.00	0.00	0.00	17.46	0.00	77.59	1.60	1.60	0.00	0.20	1.21	0.26	3.27	3.27	0.00
3	Udhampur	17.54	200.00	0.00	0.00	18.67	0.00	236.21	113.56	113.56	43.62	11.44	2.84	1.06	172.51	157.23	15.28
4	Rajouri	208.41	0.00	0.00	0.00	29.68	0.00	238.09	51.50	51.50	11.55	0.00	4.15	0.00	67.20	67.20	0.00
5	Poonch	35.85	0.00	0.00	1254.82	31.32	0.00	1321.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Doda	10.83	704.12	0.00	0.00	29.19	0.00	744.14	247.87	247.87	82.62	82.62	0.00	0.00	413.11	383.93	29.18
7	Samba	63.70	0.00	0.00	0.00	11.32	1.28	76.30	0.70	0.70	0.00	0.35	0.00	0.00	1.05	1.05	0.00
8	Reasi	1.34	0.00	0.00	754.76	19.23	0.00	775.32	53.91	53.91	18.63	9.59	4.12	0.00	86.25	86.25	0.00
9	Kishtwar	19.95	0.00	0.00	0.00	21.55	0.00	41.50	8.00	8.00	3.00	2.00	0.17	0.10	13.28	13.28	0.00
10	Ramban	16.63	1103.77	0.00	797.24	22.33	0.00	1939.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<b>633.28</b>	<b>2007.89</b>	<b>0.00</b>	<b>2936.82</b>	<b>220.00</b>	<b>1.28</b>	<b>5799.27</b>	<b>484.96</b>	<b>484.96</b>	<b>176.66</b>	<b>135.49</b>	<b>13.11</b>	<b>2.88</b>	<b>813.10</b>	<b>768.64</b>	<b>44.46</b>
11	Anantnag	124.91	0.00	0.00	0.00	0.00	0.00	124.91	0.00	4.99	0.02	2.88	0.00	0.01	7.90	7.90	0.00
12	Kulgam	74.52	0.00	0.00	0.00	0.00	0.00	74.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Kupwara	11.39	0.00	0.00	723.10	0.00	0.00	734.49	0.00	61.95	11.29	28.69	0.00	0.55	102.48	102.48	0.00
14	Srinagar	2.23	0.00	0.00	0.00	0.00	0.00	2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Ganderbal	21.04	0.00	0.00	190.00	0.00	0.00	211.04	0.00	38.06	23.67	0.00	0.00	4.17	65.90	65.90	0.00
16	Bandipora	105.06	0.00	0.00	0.00	0.00	5.79	110.85	0.00	11.32	0.00	2.53	0.10	0.08	14.03	14.03	0.00
17	Budgam	8.63	252.47	0.00	0.00	0.00	1.21	262.31	0.00	26.50	0.00	7.39	0.04	0.49	34.42	34.42	0.00
18	Baramulla	39.30	128.00	0.00	0.00	42.75	0.00	210.05	0.00	75.10	12.10	17.23	0.12	26.00	130.55	130.55	0.00
19	Kargil	31.25	0.00	0.00	0.00	0.00	0.00	31.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Leh	9.32	0.00	0.00	0.00	0.00	0.00	9.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Pulwama	15.78	0.00	0.00	121.58	0.00	2.60	139.96	0.00	8.15	0.14	2.64	0.04	0.02	10.99	10.99	0.00
22	Shopian	49.97	150.00	0.00	0.00	0.00	0.00	199.97	0.00	3.66	0.00	0.00	0.20	0.00	3.86	3.86	0.00
	<b>T O T A L:</b>	<b>493.40</b>	<b>530.47</b>	<b>0.00</b>	<b>1034.68</b>	<b>42.75</b>	<b>9.60</b>	<b>2110.90</b>	<b>0.00</b>	<b>229.73</b>	<b>47.22</b>	<b>61.36</b>	<b>0.50</b>	<b>31.32</b>	<b>370.13</b>	<b>370.13</b>	<b>0.00</b>
	<b>G.Total:</b>	<b>1126.68</b>	<b>2538.36</b>	<b>0.00</b>	<b>3971.50</b>	<b>262.75</b>	<b>10.88</b>	<b>7910.17</b>	<b>484.96</b>	<b>714.69</b>	<b>223.88</b>	<b>196.85</b>	<b>13.61</b>	<b>34.20</b>	<b>1183.23</b>	<b>1138.77</b>	<b>44.46</b>