

FINANCIAL PROGRESS REPORT UNDER DPAP FOR THE MONTH OF March 2010

| S.No. | District | Allocation 2009-10 | | | OB as on 4/1/2009 | CS of 2008-09 Rec. in 2009-10 | Releases during 2009-10 | | | | | |
|--------------|----------|--------------------|---------------|----------------|----------------------|----------------------------------|-------------------------|---------------|------------------|-----------------------|---------------|-----------|
| | | Central | State | Total | | | CS 2009-10 | SS 2009-10 | Misc. Receipt | Total Availability | Expenditure | %age |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | Doda | 544.50 | 240.00 | 784.50 | 911.07 | 0 | 0.00 | 0.00 | 0 | 911.07 | 352.12 | 39 |
| 2 | Udhampur | 1309.50 | 276.65 | 1586.15 | 492.56 | 0 | 386.64 | 0.00 | 0 | 879.20 | 270.24 | 31 |
| Total | | 1309.50 | 516.65 | 2370.65 | 1403.63 | 0 | 386.64 | 0.00 | 0 | 1790.27 | 622.36 | 35 |