

STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICCS FOR THE MONTH ENDING **March 2010****IAY** (Rs. In lacs)

S.No	District	FINANCIAL PROGRESS.																	
		Approved out lay 2009-10			OB as on 4/1/2009	CS of 2008-09 Rec. in 2009-1	SS of 2008-0 Rec. in 2009-	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.	Works taken-up.			Works Completed.		
		Central	State	Total										New Constt.	Upgra- dation	Total	New Constt.	Upgra- dation	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srinagar	9.63	3.21	12.84	0.04	3.31	0.00	4.82	4.00	0.04	12.21	12.20	100	36	23	59	35	23	58
2	Ganderbal	189.94	63.31	253.25	7.82	128.45	0.00	18.99	49.50	1.54	206.30	206.55	100	675	308	983	599	260	859
3	Budgam	544.58	181.53	726.11	30.80	162.42	0.00	421.24	181.52	8.64	804.62	734.80	91	2251	1238	3489	1473	981	2454
4	Anantnag	944.29	314.76	1259.05	1.91	281.65	0.00	944.29	289.40	2.33	1519.58	1388.01	91	4169	1782	5951	2840	1676	4516
5	Kulgam	225.09	75.03	300.12	29.21	152.23	0.00	225.57	66.50	0.08	473.59	461.19	97	1331	673	2004	1002	653	1655
6	Pulwama	330.03	110.01	440.04	223.55	0.00	0.00	168.91	106.68	0.46	499.60	446.03	89	1550	597	2147	744	415	1159
7	Shopian	223.31	74.44	297.75	123.03	0.00	0.00	114.29	51.88	0.00	289.20	212.42	73	1230	427	1657	400	207	607
8	Baramulla	765.52	255.17	1020.69	168.26	263.37	0.00	454.81	277.86	6.39	1170.69	1015.00	87	4056	2033	6089	2394	1163	3557
9	Bandipora	77.45	25.82	103.27	5.86	23.29	0.00	80.76	40.80	0.07	150.78	135.96	90	471	211	682	348	165	513
10	Kupwara	0.00	0.00	0.00	432.21	177.81	0.00	547.68	138.51	3.05	1299.26	786.68	61	2476	1625	4101	1305	1223	2528
11	Leh.	0.00	0.00	0.00	97.67	0.00	0.00	28.64	40.00	2.46	168.77	99.94	59	251	150	401	251	150	401
12	Kargil	0.00	0.00	0.00	26.01	1.00	1.66	0.00	20.30	0.42	49.39	48.91	99	42	575	617	12	249	261
	<b>Total :</b>	<b>3309.84</b>	<b>1103.28</b>	<b>4413.12</b>	<b>1146.37</b>	<b>1193.53</b>	<b>1.66</b>	<b>3010.00</b>	<b>1266.95</b>	<b>25.48</b>	<b>6643.99</b>	<b>5547.69</b>	<b>83</b>	<b>18538</b>	<b>9642</b>	<b>28180</b>	<b>11403</b>	<b>7165</b>	<b>18568</b>
13	Jammu	422.88	140.96	563.84	431.36	0.00	0.00	692.26	545.62	0.08	1669.32	1381.00	83	8814	0	8814	3204	0	3204
14	Kathua	197.73	65.91	263.64	99.56	2.87	0.00	396.65	132.95	0.28	632.31	421.87	67	2518	0	2518	1259	0	1259
15	Udhampur	149.94	49.98	199.92	51.17	0.00	0.00	177.46	59.07	0.96	288.65	276.71	96	1203	0	1203	1066	0	1066
16	Rajouri	173.73	57.91	231.64	21.53	0.00	0.00	436.36	186.25	0.16	644.30	523.91	81	4730	0	4730	1670	0	1670
17	Poonch	125.46	41.82	167.28	1.76	0.00	0.00	261.26	124.35	1.97	389.34	373.01	96	2481	0	2481	1635	0	1635
18	Doda	71.04	23.68	94.72	13.27	0.00	0.00	78.23	26.20	0.00	117.70	111.98	95	466	0	466	449	0	449
19	Samba	75.54	25.18	100.72	5.79	23.05	0.00	77.28	25.76	0.11	131.99	129.78	98	387	0	387	368	0	368
20	Reasi	75.90	25.30	101.20	19.30	27.31	0.00	79.38	26.46	0.00	152.45	152.75	100	529	0	529	516	0	516
21	Kishtwar	58.02	19.34	77.36	0.17	0.00	0.00	30.67	19.35	0.00	50.19	50.01	100	276	0	276	276	0	276
22	Ramban	55.71	18.57	74.28	1.78	0.00	0.00	59.63	19.38	0.00	80.79	78.05	97	269	0	269	254	0	254
	<b>Total</b>	<b>1405.95</b>	<b>468.65</b>	<b>1874.60</b>	<b>645.672</b>	<b>53.23</b>	<b>0.00</b>	<b>2289.18</b>	<b>1165.39</b>	<b>3.56</b>	<b>4157.03</b>	<b>3499.06</b>	<b>84</b>	<b>21673</b>	<b>0</b>	<b>21673</b>	<b>10697</b>	<b>0</b>	<b>10697</b>
	<b>G.Total.</b>	<b>4715.79</b>	<b>1571.93</b>	<b>6287.72</b>	<b>1792.04</b>	<b>1246.76</b>	<b>1.66</b>	<b>5299.18</b>	<b>2432.34</b>	<b>29.04</b>	<b>10801.02</b>	<b>9046.75</b>	<b>84</b>	<b>40211</b>	<b>9642</b>	<b>49853</b>	<b>22100</b>	<b>7165</b>	<b>29265</b>

0.00