

## Monthly Progress Report Financial for the month of November 2011 in respect of Kashmir Division.

### INDRA AWAS YOJNA (IAY) (GOI FORMAT)

S.No	District	O.B.as on 1.4.10	Allocation 2010-11			Releases 2010-11			Misc. receipts	Total availability funds	Utilization				%age of utilization	State share	Centre Share	Total
			Central	State matching share	Total (4+5)	Central releases + bonus	State matching share	Total (7+8)			SC	ST	Others	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Srinagar	0.01	10.76	3.59	<b>14.35</b>	5.52	3.59	<b>9.11</b>	0.04	<b>9.16</b>	-	4.60	4.49	<b>9.09</b>	99	3.57	5.52	9.09
2	Ganderbal	36.48	212.12	70.71	<b>282.83</b>	106.06	70.71	<b>176.77</b>	0.40	<b>213.65</b>	-	75.61	75.08	<b>150.69</b>	71	50.82	99.87	150.69
3	Budgam	116.47	608.16	202.72	<b>810.88</b>	304.08	202.72	<b>506.8</b>	9.59	<b>632.86</b>	-	142.81	240.54	<b>383.35</b>	61	70.55	312.80	383.35
4	Anantnag	204.60	1054.53	351.51	<b>1406.04</b>	527.26	336.51	<b>863.77</b>		<b>1068.37</b>	-	445.46	385.71	<b>831.17</b>	78	296.41	534.76	831.17
5	Kulgam	0.09	251.37	83.79	<b>335.16</b>	253.41	83.79	<b>337.2</b>	4.48	<b>341.77</b>	-	34.25	127.79	<b>162.04</b>	47	83.79	78.25	162.04
6	Pulwama	130.56	368.56	122.83	<b>491.39</b>	184.28	123.28	<b>307.56</b>	0.10	<b>438.22</b>	-	18.18	83.06	<b>101.24</b>	23	29.94	71.30	101.24
7	Shopian	16.38	249.38	83.13	<b>332.51</b>	236.30	83.13	<b>319.43</b>	-	<b>335.81</b>	-	102.62	90.04	<b>192.66</b>	57	55.85	136.81	192.66
8	Baramulla	389.28	854.90	284.97	<b>1139.87</b>	427.45	284.97	<b>712.42</b>	-	<b>1101.70</b>	-	260.15	186.70	<b>446.85</b>	41	202.00	244.85	446.85
9	Bandipora	16.63	86.49	28.83	<b>115.32</b>	43.25	28.83	<b>72.08</b>		<b>88.71</b>	-	32.74	32.13	<b>64.87</b>	73	28.83	36.04	64.87
10	Kupwara	215.59	665.76	221.92	<b>887.68</b>	332.88	101.94	<b>434.82</b>	-	<b>650.41</b>	-	107.08	336.11	<b>443.19</b>	68	101.94	341.25	443.19
	<b>Total</b>	<b>1126.09</b>	<b>4362.00</b>	<b>1454.00</b>	<b>5816.00</b>	<b>2420.49</b>	<b>1319.47</b>	<b>3739.96</b>	<b>14.61</b>	<b>4880.66</b>	<b>0.00</b>	<b>1223.50</b>	<b>1561.65</b>	<b>2785.15</b>	<b>618</b>	<b>923.70</b>	<b>1861.45</b>	<b>2785.15</b>
11	Leh	1.30	92.96	30.99	<b>123.95</b>	92.96	30.00	<b>122.96</b>	0.19	<b>124.45</b>	-	71.37	-	<b>71.37</b>	57	-	71.37	71.37
12	Kargil	28.43	94.91	31.64	<b>126.55</b>		40.00	<b>40.00</b>		<b>68.43</b>	-	15.93	-	<b>15.93</b>	23	4.44	11.49	15.93
	<b>Total</b>	<b>29.73</b>	<b>187.89</b>	<b>62.63</b>	<b>250.52</b>	<b>92.96</b>	<b>70.00</b>	<b>162.96</b>	<b>0.19</b>	<b>192.88</b>	<b>0</b>	<b>87.30</b>	<b>0</b>	<b>87.30</b>	<b>45</b>	<b>4.44</b>	<b>82.86</b>	<b>87.30</b>
	<b>G.Total</b>	<b>1155.82</b>	<b>4549.89</b>	<b>1516.63</b>	<b>6066.52</b>	<b>2513.45</b>	<b>1389.47</b>	<b>3902.92</b>	<b>14.80</b>	<b>5073.54</b>	<b>0.00</b>	<b>1310.80</b>	<b>1561.65</b>	<b>2872.45</b>	<b>663</b>	<b>928.14</b>	<b>1944.31</b>	<b>2872.45</b>