

Monthly Progress Report both Physical and Financial for the month of November 2011 in respect of Kashmir Division.

INDRA AWAS YOJNA (IAY)

Rs. in lacs

S. No	District	Approved Allocation		O.B. as on 1/4/11	Misc.	Releases during 2011-12				Total availability	Exp. upto the previous month	Exp. during the month	Comm. Exp. upto 11/2011	% of Exp.	Houses Taken-up			Houses Completed			Out of which SC/ST			Exp. of which SC/ST			Out of which		
		State	Centre			State Share		Centre Share							Constt.	Up-grad.	Total	Constt.	Up-grad.	Total	Constt.	Up-grad.	Total	Constt.	Up-grad.	Total	State Share	Centre Share	Total
						2011-12	of 10-11 received in 11-12	of 10-11 received in 11-12	2011-12																				
1	Srinagar	3.59	10.76	0.01	0.04	3.59	-		5.52	9.16	7.25	1.84	9.09	99	29	3	32	29	3	32	19	-	19	4.60	-	4.60	3.57	5.52	9.09
2	Ganderbal	70.71	212.12	36.48	0.40	70.71	-	-	106.06	213.65	150.69	0.00	150.69	71	715	286	1001	389	191	580	118	49	167	59.44	16.17	75.61	50.82	99.87	150.69
3	Budgam	202.72	608.16	116.47	9.59	202.72	-	-	304.08	632.86	200.68	182.67	383.35	61	1522	713	2235	485	200	685	242	101	343	124.43	18.38	142.81	70.55	312.80	383.35
4	Anantnag	351.51	1054.53	204.60	-	336.51	-	-	527.26	1068.37	503.82	327.35	831.17	78	3618	1278	4896	1600	548	2148	784	68	852	399.75	45.71	445.46	296.41	534.76	831.17
5	Kulgam	83.79	251.37	0.09	4.48	83.79	-	-	253.40	341.76	138.10	23.94	162.04	47	895	347	1242	448	203	651	80	22	102	26.56	7.70	34.26	83.79	78.25	162.04
6	Pulwama	122.83	368.56	130.56	0.10	123.28	-	-	184.28	438.22	64.62	36.62	101.24	23	692	205	897	298	149	447	64	35	99	16.50	1.68	18.18	29.94	71.30	101.24
7	Shopian	83.13	249.38	16.38	-	83.13	-	-	236.30	335.81	174.81	17.85	192.66	57	850	52	902	304		304	175		175	102.62	-	102.62	55.85	136.80	192.65
8	Baramulla	284.97	854.90	389.28	-	284.97	-	-	427.45	1101.70	363.74	83.11	446.85	41	2661	35	2696	1321	11	1332	682	11	693	260.00	0.15	260.15	202.00	244.85	446.85
9	Bandipora	28.83	86.49	16.63	-	28.83	-	-	43.25	88.71	53.86	11.01	64.87	73	329	152	481	79	48	127	46	13	59	27.57	5.17	32.74	28.83	36.04	64.87
10	Kupwara	221.92	665.76	215.59	-	101.94	-	-	332.88	650.41	226.70	216.49	443.19	68	2359	1258	3617	714	462	1176	153	94	247	85.66	21.42	107.08	101.94	341.25	443.19
	Total I	1454.00	4362.00	1126.09	14.61	1319.47	0.00	0.00	2420.48	4880.65	1884.27	900.88	2785.15	57	13670	4329	17999	5667	1815	7482	2363	393	2756	1107.13	116.38	1223.51	923.70	1861.44	2785.14
11	Leh	30.99	92.96	1.30	0.19	30.00	-	-	92.96	124.45	52.05	19.32	71.37	57	284	38	322	227	37	264	227	37	264	66.02	5.35	71.37		71.37	71.37
12	Kargil	31.64	94.91	28.43	-	40.00				68.43	11.73	4.20	15.93	23	43	834	877	6	104	110	6	104	110	4.44	11.49	15.93	4.44	11.49	15.93
	Total II	62.63	187.89	29.73	0.19	70.00	0.00	0.00	92.96	192.88	63.78	23.52	87.30	45	327	872	1199	233	141	374	233	141	374	70.46	16.84	87.30	4.44	82.86	87.30
	G.Total (I+II)	1516.63	4549.89	1155.82	14.80	1389.47	0.00	0.00	2513.44	5073.53	1948.05	924.40	2872.45	57	13997	5201	19198	5900	1956	7856	2596	534	3130	1177.59	133.22	1310.81	928.14	1944.30	2872.44

Following Districts have changed Opening Balance as per Audit Report

S.no District O.B as on 01-04-2011 O.B as on 01-11-2011

1 Anantnag 171.54 204.60

2 Baramulla 386.04 398.28

3 Kupwara 280.26 215.59

