

FINANCIAL PERI

S.No.	District	O.B. as on 1-04-2011	Proposed Allocation			State Share of 2005-06 Rec. In 2006- 07	Proposed Allocation 2	
			4	5	6		Central Share	State Share
1	2	3	4	5	6	7	4	5
1	Jammu	353.87					0.00	217.92
2	Kathua	40.483					0.00	101.99
3	Udhampur	1.329					0.00	74.28
4	Rajouri	0.70					0.00	88.03
5	Poonch	18.57					0.00	61.22
6	Doda	14.39					0.00	32.95
7	Samba	9.432					0.00	32.40
8	Reasi	0.016					0.00	33.27
9	Kishtwar	0.30					0.00	25.70
10	Ramban	0.689					0.00	24.37
	G.Total:-	439.779					0.00	692.13

FORMANCE UNDER IAY/RHS ending 11/2011 (Monthly)

2011-12	C/Share 2010-11 released in 2011-12	Releases during 2011-12			Misc. Interest receipt/ Bonus	Total Availability funds	SC	ST
Total		Central Releases	State Releases	Total (8+9)				
6	7	8	10	12	13	14	15	16
217.92	0.00	290.655	155.05	445.71	0.00	799.58	274.69	41.77
101.99	0.00	135.855	72.50	208.36	0.00	248.838	54.389	16.115
74.28	0.00	160.249	54.98	215.23	0.80	217.358	62.172	23.61
88.03	10.77	108.39	63.70	172.09	0.00	183.56	14.96	46.05
61.22	0.00	81.54	46.00	127.54	0.00	146.11	0.00	52.20
32.95	0.00	43.895	26.05	69.945	0.00	84.335	21.155	15.12
32.40	43.15	0.00	27.70	27.70	0.111	80.393	35.807	3.85
33.27	36.30	44.32	27.84	72.16	0.00	108.476	13.28	19.345
25.70	0.00	34.245	21.27	55.52	0.00	55.815	9.40	12.40
24.37	0.00	32.475	20.43	52.91	0.00	53.594	4.665	22.375
692.13	90.22	931.624	515.52	1447.144	0.911	1978.054	490.520	252.83

Utilization				
Minorities	Others	Total	State Share	Centre Share
17	18	19	20	21
3.66	173.96	494.08	68.36	425.72
0.00	51.059	121.563	47.549	74.014
0.00	55.14	140.912	41.105	99.807
0.00	47.25	108.26	31.85	76.41
0.25	44.29	96.74	32.00	64.74
0.00	27.67	63.945	13.00	50.945
0.00	24.818	64.475	27.70	36.775
0.00	41.285	73.91	13.635	60.275
0.00	16.59	38.39	17.12	21.27
0.00	18.08	45.12	12.75	32.37
3.91	500.137	1247.397	305.069	942.326