

STATEMENT SHOWING FINANCIAL PROGRESS UNDER IAY/ICCSS FOR THE MONTH ENDING

OCTOBER 2009

IAY

(Rs. In lacs)

IAY

S.No	District	FINANCIAL PROGRESS.																	
		Approved out lay 2009-10			OB as on 01-04-2009	CS of 2008-09 Rec. in 2009-1	SS of 2008-0 Rec. in 2009-	CS 2009-10	SS 2009-10	Misc. Receipt.	Total Availability	Expdt.	%age Expdt.	Works taken-up.			Works Completed.		
		Central	State	Total										New Constt.	Upgra- dation	Total	New Constt.	Upgra- dation	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Srinagar	9.63	3.21	12.84	0.04	3.31	0.00	3.85	0.00	0.00	7.20	6.51	90	28	18	46	6	5	11
2	Ganderbal	189.94	63.31	253.25	7.82	0.00	0.00	128.45	0.00	0.20	136.47	86.64	63	395	158	553	108	66	174
3	Budgam	544.58	181.53	726.11	30.80	162.42	0.00	272.29	126.52	0.00	592.03	356.43	60	1688	847	2535	348	195	543
4	Anantnag	944.29	314.76	1259.05	1.91	0.00	0.00	377.72	0.00	0.51	380.14	127.14	33	981	249	1230	832	171	1003
5	Kulgam	225.09	75.03	300.12	29.21	152.22	0.00	90.04	0.00	0.00	271.47	194.88	72	955	463	1418	290	117	407
6	Pulwama	330.03	110.01	440.04	223.55	0.00	0.00	165.01	0.00	0.01	388.57	183.49	47	1011	266	1277	117	56	173
7	Shopian	223.31	74.44	297.75	123.03	0.00	0.00	114.29	51.88	0.00	289.20	130.87	45	729	236	450	215	58	155
8	Baramulla	765.52	255.17	1020.69	168.26	263.37	0.00	382.76	177.86	0.00	992.25	494.32	50	2983	1721	4704	1369	662	2031
9	Bandipora	77.45	25.82	103.27	5.86	26.63	0.00	38.73	40.80	0.00	112.02	67.90	61	365	162	527	150	38	188
10	Kupwara	0.00	0.00	0.00	432.21	0.00	0.00	305.11	138.51	0.00	875.83	189.53	22	1346	676	2022	391	100	491
11	Leh.	0.00	0.00	0.00	97.67	0.00	0.00	27.66	0.00	0.00	125.33	24.00	19	476	110	586	95	15	110
12	Kargil	0.00	0.00	0.00	26.01	0.00	0.00	0.00	20.30	0.00	46.31	8.64	19	1	227	228	1	69	70
	Total :	3309.84	1103.28	4413.12	1146.37	607.95	0.00	1905.91	555.87	0.72	4216.82	1870.35	44	10958	5133	16091	3922	1552	5474
13	Jammu	422.88	140.96	563.84	431.36	0.00	0.00	269.00	140.95	0.00	841.31	299.47	36	3075	0	3075	324	0	324
14	Kathua	197.73	65.91	263.64	99.56	2.87	0.00	97.32	65.91	0.28	265.94	104.00	39	1126	0	1126	18	0	18
15	Udhampur	149.94	49.98	199.92	51.17	0.00	0.00	70.88	49.98	0.00	172.03	24.82	14	858	0	858	59	0	59
16	Rajouri	173.73	57.91	231.64	21.53	0.00	0.00	102.16	57.91	0.15	181.75	112.37	62	935	0	935	116	0	116
17	Poonch	125.46	41.82	167.28	1.76	0.00	0.00	74.76	41.82	0.00	118.34	49.70	42	651	0	651	84	0	84
18	Doda	71.04	23.68	94.72	13.27	0.00	0.00	39.30	23.68	0.00	76.25	54.40	71	456	0	456	225	0	225
19	Samba	75.54	25.18	100.72	5.79	23.05	0.00	38.64	25.18	0.10	92.76	36.81	40	418	0	418	12	0	12
20	Reasi	75.90	25.30	101.20	19.30	0.00	0.00	36.10	25.31	0.00	80.71	23.05	29	354	0	354	1	0	1
21	Kishtwar	58.02	19.34	77.36	0.17	0.00	0.00	0.00	19.34	0.00	19.51	0.00	0	273	0	273	0	0	0
22	Ramban	55.71	18.57	74.28	1.78	0.00	0.00	29.08	18.57	0.00	49.43	17.75	36	273	0	273	14	0	14
	Total	1405.95	468.65	1874.60	645.672	25.92	0.00	757.24	468.65	0.53	1898.01	722.36	38	8419	0	8419	853	0	853
	G.Total.	4715.79	1571.93	6287.72	1792.04	633.87	0.00	2663.15	1024.52	1.25	6114.83	2592.71	42	19377	5133	24510	4775	1552	6327