

SWARNJANYATI GRAM SWAROZGAR YOJANA

District-wise Financial Progress upto the Month October 2009

FORMAT-I

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Rs in lacs

Name of District.	Allocation 2009-10			OB as on 01-04-2009	Releases of last year rec. during current			Releases 2009-10												Total funds available	
								Central funds received				State Share received				Total (12+16)	Misc Receipts				
								Ist	IInd	Addl.	Sub Total	Ist	IInd	Addl.	Sub Total		intrest incurred	Ruturn of subsidy			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Srinagar	46.98	1.32	48.30	5.67	0.00	0.00	0.00	4.70	0.00	5.57	10.27	0.00	0.00	0.00	0.00	10.27	0.00	0.10	0.10	16.04	
Ganderbal	0.00	15.46	15.46	19.93	0.00	0.00	0.00	18.79	0.00	22.28	41.07	0.00	0.00	0.00	0.00	41.07	0.00	0.52	0.52	61.52	
Budgam	99.36	35.47	134.83	57.67	0.00	0.00	0.00	49.68	0.00	0.00	49.68	0.00	0.00	0.00	0.00	49.68	0.00	0.00	0.00	107.35	
Anantnag	150.46	33.55	184.01	54.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.98	
Kulgam	0.00	19.80	19.80	25.10	0.00	0.00	0.00	0.00	0.00	7.87	7.87	0.00	0.00	0.00	0.00	7.87	0.29	0.00	0.29	33.26	
Pulwama	62.41	14.30	76.71	31.54	0.00	0.00	0.00	65.94	0.00	0.00	65.94	0.00	0.00	0.00	0.00	65.94	0.39	0.00	0.39	97.87	
Shopian	0.00	8.58	8.58	26.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.39	
Baramulla	158.02	42.90	200.92	33.37	0.00	0.00	0.00	79.00	0.00	32.85	111.85	0.00	0.00	13.50	13.50	125.35	0.00	0.00	0.00	158.72	
Bandipora	0.00	13.45	13.45	6.16	0.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.15	0.15	41.31	
Kupwara	79.75	28.57	108.32	26.25	0.00	0.00	0.00	39.88	16.87	60.60	117.35	0.00	0.00	0.00	0.00	117.35	0.00	0.00	0.00	143.60	
Leh	13.02	0.00	13.02	6.34	0.00	0.00	0.00	0.00	0.00	3.55	3.55	0.00	0.00	0.00	0.00	3.55	0.00	0.00	0.00	9.89	
Kargil	14.59	0.00	14.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	624.59	213.40	837.99	293.40	0.00	0.00	0.00	292.99	16.87	132.72	442.58	0.00	0.00	13.50	13.50	456.08	0.68	0.77	1.45	750.93	
Jammu	0.00	33.33	33.33	9.39	54.83	0.00	54.83	53.04	0.00	0.00	53.04	33.33	0.00	0.00	33.33	86.37	0.00	0.00	0.00	150.59	
Kathua	0.00	16.39	16.39	19.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.39	0.00	0.00	16.39	16.39	0.00	0.00	0.00	35.55	
Udhampur	0.00	36.66	36.66	23.26	0.00	0.00	0.00	69.86	0.00	0.00	69.86	36.66	0.00	0.00	36.66	106.52	0.20	0.20	0.40	130.18	
Rajouri	0.00	31.17	31.17	36.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.17	0.00	0.00	31.17	31.17	0.00	0.00	0.00	67.67	
Poonch	0.00	30.03	30.03	16.16	33.88	0.00	33.88	34.76	0.00	0.00	34.76	30.03	0.00	0.00	30.03	64.79	0.00	0.76	0.76	115.59	
Doda	0.00	34.87	34.87	20.56	37.40	0.00	37.40	77.69	0.00	0.00	77.69	34.87	0.00	0.00	34.87	112.56	0.00	0.00	0.00	170.52	
Kishtwar	0.00	18.28	18.28	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.28	0.00	0.00	18.28	18.28	0.00	0.00	0.00	43.48	
Ramban	0.00	18.28	18.28	25.97	3.96	0.00	3.96	0.00	0.00	0.00	0.00	18.28	0.00	0.00	18.28	18.28	0.36	0.00	0.36	48.57	
Samba	0.00	15.29	15.29	1.70	9.78	0.00	9.78	6.69	8.66	0.00	15.35	15.29	0.00	0.00	15.29	30.64	0.00	0.00	0.00	42.12	
Reasi	0.00	29.05	29.05	47.58	27.72	0.00	27.72	0.00	0.00	0.00	0.00	29.05	0.00	0.00	29.05	29.05	0.00	0.00	0.00	104.35	
Total	0.00	263.35	263.35	225.48	167.57	0.00	167.57	242.04	8.66	0.00	250.70	263.35	0.00	0.00	263.35	514.05	0.56	0.96	1.52	908.61	
G.Total.	624.59	476.75	1101.34	518.88	167.57	0.00	167.57	535.03	25.53	132.72	693.28	263.35	0.00	13.50	276.85	970.13	1.24	1.73	2.97	1659.54	